

FEDERAL GOVERNMENT OF NIGERIA		2009
2009 BUDGET		APPROPRIATIONS
051	TOTAL: FEDERAL MINISTRY OF WORKS, HOUSING AND URBAN DEVELOPEMENT	=N=
0510000	FEDERAL MINISTRY OF WORKS, HOUSING AND URBAN DEVELOPEMENT	240,460,292,544
	TOTAL ALLOCATION:	1.98618E+11
Classification No.	EXPENDITURE ITEMS	
051000007000001	TOTAL PERSONNEL COST	2434832462
051000007000010	SALARY & WAGES - GENERAL	2165590165
051000007000011	CONSOLIDATED SALARY	2165590165
051000007000030	SOCIAL CONTRIBUTION	269242296.6
051000007000031	NHIS	107696918.7
051000007000032	PENSION	161545378
051000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	498819543
051000002050700	TRAVELS & TRANSPORT - GENERAL	85381729
051000002050111	LOCAL TRAVELS & TRANSPORT	68200000
051000002050112	INTERNATIONAL TRAVELS & TRANSPORT	17181729
051000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	38583479
051000002060121	LOCAL TRAVELS & TRANSPORT	25458479
051000002060122	INTERNATIONAL TRAVELS & TRANSPORT	13125000
051000002100200	UTILITIES - GENERAL	24721200
051000002100201	ELECTRICITY CHARGES	12600000
051000002100202	TELEPHONE CHARGES	7140000
051000002100205	WATER RATES	3931200
051000002100206	SEWAGE CHARGES	1050000
051000002150300	MATERIALS & SUPPLIES - GENERAL	45850000
051000002150301	OFFICE MATERIALS & SUPPLIES	21000000
051000002150302	LIBRARY BOOKS & PERIODICALS	3150000
051000002150303	COMPUTER MATERIALS & SUPPLIES	10150000
051000002150304	PRINTING OF NON SECURITY DOCUMENTS	4200000
051000002150306	DRUGS & MEDICAL SUPPLIES	6300000
051000002150308	UNIFORMS & OTHER CLOTHING	1050000
051000002150309	FOOD STUFF SUPPLIES	0
051000002150310	TEACHING AIDS MATERIALS	0
051000002150399	OTHER MATERIALS & SUPPLIES	0

051000002200400	MAINTENANCE SERVICES - GENERAL	55100000
051000002200401	MAINTENANCE OF MOTOR VEHICLES	63000000
051000002200402	MAINTENANCE OF SEA BOATS	0
051000002200403	MAINTENANCE OF AIR CRAFTS	0
051000002200404	MAINTENANCE OF RAILWAY VEHICLES	0
051000002200405	MAINTENANCE OF OFFICE FURNITURE	
051000002200406	MAINTENANCE OF BUILDING - OFFICE	22550000
051000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
051000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
051000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	10500000
051000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	10500000
051000002200411	MAINTENANCE OF PLANTS/GENERATORS	52500000
051000002200499	OTHER MAINTENANCE SERVICES	0
051000002250500	TRAINING - GENERAL	72000000
051000002250501	LOCAL TRAINING	43000000
051000002250502	INT'L TRAINING	29000000
051000002300600	OTHER SERVICES - GENERAL	61886876
051000002300601	SECURITY SERVICES	10500000
051000002300602	CLEANING & FUMIGATION SERVICES	10500000
051000002300603	OFFICE ACCOMMODATION RENT	40886876
051000002300604	RESIDENTIAL ACCOMMODATION RENT	
051000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
051000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	15750000
051000002350701	FINANCIAL CONSULTING	
051000002350702	INFORMATION TECHNOLOGY CONSULTING	15750000
051000002450900	FUEL & LUBRICANTS - GENERAL	28596259
051000002450901	MOTOR VEHICLE FUEL COST	4233759
051000002450905	GENERATOR FUEL COST	22862500
051000002450907	LUBRICANTS COST	1500000
051000002501000	MISCELLANEOUS	70950000
051000002501001	REFRESHMENT & MEALS	8000000
051000002501003	PUBLICITY & ADVERTISEMENTS	20350000
051000002501006	POSTAGES & COURIER SERVICES	1600000
051000002501007	WELFARE PACKAGES	14000000
051000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	15000000

051000002501009	SPORTING ACTIVITIES	12000000
	TOTAL CAPITAL PROJECT	1.95684E+11
051000010000000	ONGOING PROJECTS (OTHERS)	2174442081
051000010040000	PURCHASE OF EQUIPMENT IN THE STAFF CLINIC AT HQ, MABUSHI, ABUJA.	3920000
		3531520
051000010080000	PURCHASE OF EQUIP:3 NOS MONALTO PHOTOCOPIER, EP 4000CPR,3NOS XEROX PHOTOCOPIER MODE 584537 NOS PANASONIC COPIER,5NOS HP SCANNERS,45 NOS STABILIZER 00HZ FOR HQS & FHQ.	5840000
051000010120000	OFFICE PARTITIONING OF CONTRACT SECTION, CASH OFFICE,PAC,F/ACCTS FOR RELOCATED OFFICE	7920000
051000010130000	CASTING MACHINES,180 NOS 16 DIGITS CALCULATORS AND 50 CARTONS OF CASTING ROLLS.	4748398
051000010140000	PROVISION OF BURGLARY PROOFS AND AND NOS STEEL DOORS AND KEYS TO ACCOUNTS DEPT'S.	5660800
051000010150000	CARPETING AND REFURBISHING OF SOME STATE ACCOUNTS OFFICES	3880000
051000010160000	GUBABI FIRE PROOF CABINET FOR OFFICIAL DOCUMENT	6712000
051000010170000	SPLIT A/C AND 45 AIR CONDITIONERS FOR HEADQUARTERS,STATE OFFICES & FCT	7523752
051000010190000	PROCUREMENT OF 50 NOS REFRIGERATORS AND STABILIZERS FOR HEADQUARTERS AND STATE OFFICES.	101749808
0510000100280000	COMPLETION OF OFFICE BLOCK FEDERAL MINISTRY OF WORKS HEADQUARTERS, MABUSHI, ABUJA.	30480077.7
0510000100290000	GENERAL REHABILITATION AND UPGRADING OF THE EXISTING MECHANICAL ENGINEERING CENTRE COMPLEX AT KUJE.	45532903.3
0510000100300000	UPGRADING OF ELECTRICAL/MECHANICAL ENGINEERING SCHOOL, ABEOKUTA.(ADDITIONAL CLASSROOMS AND HOSTELS)	46064181.6
0510000100310000	UPGRADING OF THE ENGINEERING SCHOOL AT IJORA, LAGOS.	15480077.7
0510000100320000	FOUNDRY DEVELOPMENT IN ABUJA, LAGOS AND ENUGU	
0510000100330000	PRODUCTION FUNDS	
0510000100340000	DEVELOPMENT OF WORKSHOPS	19350097.1
0510000100350000	PROCUREMENT OF PRODUCTION MACHINES/EQUIPMENT	27272181.7
0510000100360000	CONSTRUCTIONAL PLANT/EQUIPMENT PROCUREMENT	48297842.5
0510000100370000	UPGRADING OF POWER SUPPLY IN THE 36 FHQS AND ABUJA	5805029.15
0510000100390000	PROVISION OF ESSENTIAL ELECTRICAL MACHINE EQUIPMENT	1548007.77
0510000100400000	SUPPLY & INSTALL 3 NOS. 1000KVA GENERATING SETS AND ACCESSORIES	50000000
0510000100410000	UPGRADING OF POWER SUPPLY NETWORK WITH TRANSFORMER AND PANELS ETC	2709013.6
		17322011.66
0510000100430000	PROCUREMENT AND INSTALLATION OF WORKSHOP MACHINES AND TOOLS AT KUJE MECHANICAL WORKSHOP	5620573.19
0510000100460000	PROVISION OF ACCES ROAD FOR KUJE MECHANICAL WORKSHOP	9829849.36
0510000100470000	KUJE MECHANICAL WORKSHOP DEVELOPMENT	

		3096015.54
0510000100510000	UPGRADING OF FIRE FIGHTING EQUIPMENT AND DEVICES AT THE FMT HEADQUARTERS, MABUSHI	
0510000100520000	UP GRADING OF MECHANICAL DESIGN OFFICE EQUIPMENT	3405617.1
		7740039
0510000100530000	GENERAL REHABILITATION OF FEDERAL MINISTRY OF TRANSPORTATION HQRTS BUILDING COMPLEX	
		2322011.66
0510000100550000	PROCUREMENT OF REFRIGERATORS, AIR-CONDITIONERS, COMPRESSORS, AND INSTALLATION MATERIALS	
0510000100560000	INSTALLATION OF STREETLIGHT ON MAIDUGURI ROUND/ABOUT TO GYADDI R/ABOUT KANO	
	FEDERAL HIGHWAY ZONAL STREET LIGHTENING	
	NORTH WEST	
		40000000
	INSTALLATION OF STREETLIGHT ON MAIDUGURI ROUND ABOUT TO GYADI GYADI ROUNDABOUT KANO PHASE III	
	INSTALLATION OF STREETLIGHT ON KADUNA-ABUJA (KADUNA END)	40000000
0510000100950000	INSTALLATION OF STREETLIGHT ON SOKOTO AIRPORT BYE PASS	40000000
0510000100960000	INSTALLATION OF STREETLIGHT ON KADUNA EASTERN BYE PASS	40000000
		40000000
	INSTALLATION OF STREETLIGHT ON MAIDUGURI ROUND ABOUT TO GYADI GYADI ROUNDABOUT KANO PHASE IV	
	NORTH EAST	
	INSTALLATION OF STREETLIGHT ON BAUCH-GOMBE EXPRESSWAY (BAUCHI END)	40000000
	INSTALLATION OF STREETLIGHT ON BAUCH-GOMBE EXPRESSWAY (GOMBE END)	40000000
0510000100980000	INSTALLATION OF STREETLIGHT ON DAMATURU EXPRESSWAY (DAMATURU END)	40000000
0510000100990000	INSTALLATION OF STREETLIGHT ON ADAMAWA-YOBE EXPRESSWAY (YOLA END)	40000000
	INSTALLATION OF STREETLIGHT ON MAIDUGURI-BIU EXTENSION	40000000
	NORTH CENTRAL	
	INSTALLATION OF STREETLIGHT ON ILORIN-IBADAN EXPRESSWAY (ILORIN END)	40000000
0510000100870000	INSTALLATION OF STREETLIGHT ON ABUJA-KEFFI EXPRESSWAY (ABUJA END)	40000000
0510000100880000	INSTALLATION OF STREETLIGHT ON ABUJA-KEFFI EXPRESSWAY (KEFFI END)	40000000
0510000100890000	INSTALLATION OF STREETLIGHT ON AJAOKUTA BRIDGE (SOLAR)	40000000
0510000100900000	INSTALLATION OF STREETLIGHT ON AYA KEFFI EXPRESS WAY (ABACHA BARRACK END)	40000000
0510000100910000	CONSTRUCTION OF KATSINA ALLA-ZAKIBIAM UGBA-BURUKU ROAD C/NO. 5081	170000000
0510000100920000	CONSTRUCTION OF RAFIN KADA-DONGA BRIDGE ROAD AND BRIDGES C/NO. 5106	220000000
	SOUTH WEST	
0510000100930000	INSTALLATION OF STREETLIGHT ON ADO EKITI-ILORIN ROAD. (ADO END)	40000000
0510000100940000	INSTALLATION OF STREETLIGHT ON GBONGAN-OSOGBO EXPRESS WAY.	40000000
0510000100940000	INSTALLATION OF STREETLIGHT ON ADO EKITI-IKARE ROAD. (ADO END)	40000000

0510000100950000	INSTALLATION OF STREETLIGHT ON LAGOS-IBADAN EXPRESWAY. (IBADAN END)	40000000
0510000100950000	INSTALLATION OF STREETLIGHT ON IBADAN-IFE EXPRESWAY. (IFE END)	40000000
	SOUTH EAST	
0510000100960000	INSTALLATION OF STREETLIGHT ON ABAKALIKI-OGOJA ROAD. (ABAKALIKI END)	40000000
0510000100970000	INSTALLATION OF STREETLIGHT ON ONITSHA-ENUGU ROAD. (ONITSHA END)	40000000
0510000100970000	INSTALLATION OF STREETLIGHT ON OWERRI-ONITSHA ROAD. (OWERRI END)	40000000
0510000100980000	INSTALLATION OF STREETLIGHT ON UGA-UPPER EWEKA JUNCTION, ONITSHA	40000000
0510000100980000	INSTALLATION OF STREETLIGHT ON OWERRI-ONITSHA ROAD. (OWERRI END) PHASE II	40000000
0510000100990000	INSTALLATION OF STREETLIGHT ON OKIJA-OGUTA IMO STATE BORDER ROAD.	40000000
	SOUTH SOUTH	
0510000101000000	INSTALLATION OF STREETLIGHT ON PORT-HARCOURT-ABA EXPRESSWAY(PORTHARCOURT END)	40000000
0510000101010000	INSTALLATION OF STREETLIGHT ON ABA-UYO EXPRESSWAY(UYO END)	40000000
0510000101010000	INSTALLATION OF STREETLIGHT ON BENIN BYPASS AUCHI INTERCHANGE	40000000
0510000101020000	INSTALLATION OF STREETLIGHT ON PORT-HARCOURT-UYO EXPRESSWAY IBWA BRIDGE (SOLAR)	40000000
	INSTALLATION OF STREETLIGHT ON BENIN BYPASS SHAGAMU INTERCHANGE	40000000
	NORTH WEST	
0510000100970000	INSTALLATION OF STREETLIGHT ON AJAOKUTA BRIDGE (SOLAR)	7740039
0510000101010000	ESTABLISHMENT OF LAW LIBRARY: PURCHASE OF LEGAL BOOKS AND OTHER ACCESSORIES.	500000
0510000101030000	PROJECTORS & ITS ACCESSORIES (ROADS)	1020019.5
0510000101040000	SIGNS POSTING OF THE MINISTRY AND ITS ENVIRONS (HQ MABUSHI) TO AID EASY IDENTIFICATION OF OFFICERS, THE MINISTRY'S LOCATION	1020019.5
0510000101050000	INTERNAL DIRECTIONAL SIGNS (HQ MABUSHI) TO AID EASY IDENTIFICATION OFFICERS AN, THE MINISTRY'S OFFICES AND LOCATION	
0510000101060000	TABLE LABEL. TO AID EASY IDENTIFICATION OF OFFICERS	
0510000101070000	PROVISION AND IMPROVEMENT OF RECEPTION AREA (HQ MABUSHI). TO ENHANCE SECURITY AND CONTROL OF VISITORS TO THE MINISTRY.	
0510000101080000	IMPROVEMENT AND MAINTENANCE OF SERVICOM RECEPTION AREA (AVIATION, FED SECRETARIAT PHASE 1). TO ENHANCE SECURITY AND CONTROL OF VISITORS TO THE MINISTRY.	
0510000101090000	IMPROVE SERVICOM RECEPTION AREA (BUKAR DAPRICHIA HOUSE). TO ENHANCE SECURITY AND CONTROL OF VISITORS TO THE MINISTRY.	1200000
0510000101100000	REVIEW AND REPRODUCTION OF CHARTERS TO REFLECT THE DYNAMICS IN THE SERVICES	

0510000101110000	PROCUREMENT OF TEACHING AIDS AND PRESAENTATION EQUIPMENT TO TEACH AND ENHANCE SERVICE DELIVERY OF AIRPORT WORKERS.	1000000
0510000101120000	PRINTING OF SENSITIZATION MATERIALS	1840000
		0
0510000101130000	SERVICOM COMPLIANCE ASSESSMENT AT THE WORKS FIELD HQ AND ITS PARASTATALS.	1160000
0510000101140000	MONITORIG AND EVALUATION OF SERVICE DELIVERY FACILITIES AND INFRASTRUCTURES IN THE MINISTRY, AIRPORTS AND OTHER SERVICE DELIVERY FRONTLINES (AVIATION'S PARASTATALS). AND QUALITY SERVICE DELIVERY WORKSHOPS/SEMINARS AND TRAINING. TO ENSURE QUALITY SERVICE D	
0510000101160000	INTEGRATED INVENTORY AUTOMATION IN THE MINISTRY	1000000
0510000101170000	PRODUCTION OF 5000 NOS LAMINATED INVENTORY BOARDS AND FORMS	1600000
0510000101180000	ESTABLISHMENT OF INVENTORY DATA BASE	2040039
0510000101190000	ACQUISITION OF OFFICE EQUIPMENT/FURNITURE	0
0510000101200000	PURCHASE OF 20 NOS VOUCHER SAFETY BOXE	2000000
0510000101220000	PUBLICATION OF QUARTERLY IN-HOUSE JOURNAL	2140039
		5600000
0510000101230000	UPGRADING OF CAMERAS AND EDITING SUITE FROM ANALOG TO DIGITAL TECHNOLOGY	2000000
0510000101250000	PURCHASE OF EQUIPMENT FOR PUBLIC ENLIGHTENMENT TO AID CAMPAIGN ON ANTI-CORRUPTION	0
0510000101260000	PURCHASE OF OFFICE EQUIPMENT TO ACCOMMODATE ANTI-CORRUPTION STAFF	3740039
0510000101270000	PURCHASE OF INVESTIGATION AND SECURITY MATERIALS TO CARRY OUT CLANDESTINE INVESTIGATION	0
0510000101290000	ACQUISITION OF OFFICE EQUIPMENT	0
0510000101300000	PURCHASE OF OFFICE FURNITURE	15480078
0510000101320000	ACQUISITION OF I.T. SYSTEM EQUIPMENT FOR MANAGEMENT OF HIGHWAYS CONSTRUCTION DATA BASE.	7400000000
051000020000000	NEW PROJECTS (OTHERS)	
	ACCESS ROADS TO SIX (6) NNPC REFINERIES/PORTS	
051000020010000	ACCESS ROAD TO ELEME PORTHARCOURT REFINERY	1000000000
051000020010000	NNPC DEPOT (MOSIMI) ALONG IKORODU-SHAGAMU ROAD	2000000000
051000020010000	ACCESS ROAD TO APAPA/TINCAN PORT, NNPC DEPOT (ATLAS COVE) TO MILE 2	2000000000
051000020010000	ACCESS ROAD TO EJIGBO NNPC DEPOT	750000000
051000020010000	ACCESS ROAD TO KADUNA REFINERY	500000000
051000020010000	ACCESS ROAD TO WARRI REFINERY	150000000
		0
	EMERGENCY FUNDS FOR EMERGENCY REHABILITATION WORK @ 500M PER GEO-POLITICAL ZONE	
	FUND FOR BOT PROJECTS BEFORE CONCESSIONAIRES BEGIN WORK	1000000000

051000030000000	MDGs ONGOING F/L MDAs PROJECTS HIGHWAYS PLANNING & DESIGN	1.26712E+11
051000030040000	NIGERIAN CAMEROON MULTINATIONAL HIGHWAY PROJECT (COUNTERPART FUNDING WITH ADB/IDA)	35000000
051000030050000	PROVISION FOR CONSULTANCY AND ENGINEERING STUDIES INCLUDING PRELIMINARY ENGINEERING DESIGN FOR NEW PPP/BOT PROJECTS	35000000
051000030060000	PROCUREMENT OF WEIGHBRIDGE EQUIPMENT AND PARTS AND OPERATIONS (ALONG MAJOR HIGHWAYS)	35000000
051000030070000	CONDUCT A STUDY AND PROVIDE EQUIPMENTS TO ESTABLISH A PHASED PROGRAM FOR THE ACHIEVEMENT OF A COMPREHENSIVE MANAGEMENT INFORMATION SYSTEM (MIS) FOR FEDERAL HIGHWAYS(DATA BASE/AUTO/CIVILCAD)	40000000
051000030080000	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT AT KADUNA,OWERRI, JOS, LAGOS	20000000
051000030090000	CONSULTANCY AWARD FOR THE DEVELOPMENT OF A NATIONAL BRIDGE MANAGEMENT INFORMATION SYSTEMS	56500000
051000030100000	DESIGN OF SPUR-BYE PASS OD ONITSHA/OWERRI EXPRESSWAY (UKWU ORJI-NWAORIEUBI-MBIERI-ATTA-AMAIMO-UGITKE-OBOHIA-AFOR OGBE ROAD ROAD, IMO STATE)	50000000
051000030110000	FEDERAL ROADS AUTHORITY TAKE-OFF FUND (INCLUDING HEADQUARTERS OFFICE IN ABUJA AND ZONAL & STATE OFFICES)	10000000
051000030120000	RIGHT OF WAY SURVEY NATIONWIDE	60000000
051000030130000	UPGRADING OF FACILITIES AND PROCUREMENT OF TEACHING AIDS FOR HIGHWAY TRAINING SCHOOLS AT KADUNA, BADAGRY & UGONEKI	30000000
051000030140000	PROCUREMENT OF HIGHWAYS TRAFFIC EVALUATION EQUIPMENT AND OPERATION INCLUDING ROAD FURNITURE	35000000
051000030150000	CONSTRUCTION OF MATERIALS TESTING AND GEOTECHNICS LABORATORY COMPLEX AT SHEDA TOWN (FCT), AND MINI LAB AT MABUSHI ABUJA	10000000
051000030160000	ENVIRONMENTAL SENSITIVITY MAPPING ON NIGERIAN HIGHWAYS	50000000
051000030170000	COMPLETION OF ON-GOING ROAD DESIGNS IN THE ROAD DESIGN CENTRAL DIVISION I.E. NORTH CENTRAL AND SOUTH-SOUTH ZONES	50000000
051000030180000	COMPLETION OF ROAD DESIGNS IN THE ROAD DESIGN WEST DIVISION I.E. NORTH WEST AND SOUTH WEST ZONES	50000000
051000030190000	COMPLETION OF ON-GOING ROAD DESIGNS IN THE ROAD DESIGN EAST DIVISION I.E. NORTH EAST AND SOUTH EAST ZONES	20000000
051000030200000	NEW ROAD DESIGNS IN THE ROAD DESIGN CENTRAL DIVISION I.E. NORTH CENTRAL AND SOUTH-SOUTH ZONES	20000000
051000030210000	NEW ROAD DESIGNS IN THE ROAD DESIGN WEST DIVISION I.E. NORTH WEST AND SOUTH WEST ZONES	

051000030210000	NEW ROAD DESIGNS IN THE ROAD DESIGN EAST DIVISION I.E. NORTH EAST AND SOUTH EAST ZONES	20000000
	PROVISION FOR THE DESIGN OF THE DUALIZATION OF AMUKPE-EKU-AGBOR FEDERAL ROAD	20000000
051000030220000	DESIGN AND REHABILITATION OF BRIDGES NATIONWIDE	20000000
051000030230000	ENGINEERING DESIGN FOR THE REPLACEMENT OF SUB-STANDARD BRIDGES NATIONWIDE	20000000
051000030240000	UNDERWATER INSPECTION AND ASSOCIATED REPAIRS OF BRIDGES NATIONWIDE	42647500
		36352500
0510000300250000	DYNAMIC MEASUREMENT OF MAJOR BRIDGES AS WELL AS OVERALL BRIDGE RATING BY CONSULTANTS	
0510000300260000	DESIGN OF BRIDGES OVER RIVER NUN AT KAIAMA AND FORCADOES AT PATAMI	31556762
		50000000
0510000300270000	ENGINEERING DESIGN OF BRIDGE AND APPROACH ROADS OVER RIVER KATSINA ALA AT BURUKU IN BENUE STATE	
		15000000
0510000300280000	SUBSCRIPTION TO AND PARTICIPATION IN INTERNATIONAL BODIES (TRANS-SAHARAN, TRANS-AFRICAN HIGHWAY, IRF, TRANS-SAHEL ETC)	
		40000000
0510000300290000	SPECIALIZED ROAD & BRIDGE DESIGN TRAINING PROGRAMME FOR STAFF (LOCAL & INTERNATIONAL)	
0510000300300000	ACQUISITION OF UTILITY VEHICLE FOR DESIGN MONITORING	
0510000300310000	TRANSACTION ADVISERS FOR ROADS	
0510000300320000	TRANSACTION ADVISERS FOR RAILWAYS	
0510000300330000	ON-GOING ENGINEERING DESIGN FOR LIMITED REHABILITATION PROJECTS	300000000
0510000300340000	ROAD SECTOR DEVELOPMENT PROGRAMME (COUNTERPART FUNDING)	50000000
0510000300350000	REVIEW OF HIGHWAYS STATUTORY DOCUMENT	10000000
	OTHERS	
0510000300360000	DESIGN OF EZILLO-IYONU-AZUINYABA-EZEKUNA ROAD	30000000
0510000300370000	DESIGN AKPUGO-AMAGUNZE-EZEKUNA-ISU-ENUGU/EBONYI STATES	30000000
0510000300380000	DESIGN OBUBARA-IKWO-ONUKEE-NKOMORO-AGBA-EZEKUNA-OGBOJI-NARARA CROSS RIVER/EBONYI/ENUGU STATES WITH A SPUR AT EKWETEKWE-AZUITUM BRIDGE	30000000
0510000300390000	DESIGN OF MBAISE-NGWA RING ROAD	30000000
0510000300400000	DESIGN OF OPEHU-ORITHEZE-ETCHE ROAD	30000000
0510000300410000	ENGINEERING DESIGN OF ANYIGBA-IDAHA ROAD	30000000
0510000300420000	DESIGN OF OTUKPO-IGUMALE-OKWONGBO WITH SPUR TO INIKIRI AND OGBALLA	30000000
0510000300430000	SURVEY AND DESIGN OF AROCHUKWU-IKOT OKPORO-CROSS RIVER BORDER (F 108)	20000000
0510000300440000	DESIGN OF MMAM RIVER-ACHI BRIDGE-UMUNNEOCHI LGA	30000000
0510000300450000	COMPLETION OF PORTION OF AKPAA-AZUMIRI ROAD	25000000
0510000300460000	DESIGN ONITSHA - OWERRI DUALIZATION SPUR TO OSEAKWA BRIDGE	50000000
0510000300470000	DESIGN OKIJA - OGUTA IMO STATE BORDER ROAD	50000000

HIGHWAYS CONSTRUCTION & REHABILITATION**CATEGORY A: 50% AND ABOVE COMPLETION****NORTH CENTRAL**

0510000300360000	REHABILITATION OF PANYAM - SHENDAM ROAD SECTION I C/NO.5036	
0510000300370000	REHABILITATION OF LOKOJA - OBAJANA ROAD	1622474052
0510000300380000	DUALIZATION OF IBADAN-ILORIN ROAD SECTION III (OGBOMOSHO-ILORIN) C/NO. 1793B	0
	DUALIZATION OF IBADAN-ILORIN ROAD SECTION I (OGBOMOSHO-ILORIN) C/NO. 1793B	
0510000300390000	RECONSTRUCTION OF VOM-MANCHOK ROAD C/NO.5099	354,973,676
0510000300400000	CONSTRUCTION OF BIDDA-SACCI-NUPEKO ROAD C/NO. 5093	500000000
		413860048
0510000300410000	CONSTRUCTION OF NASSARAWA - TOTO - ABAJI ROAD C/NO. 5805 IN NASSARAWA STATE	
0510000300420000	CONSTRUCTION OF LANGTANG-LALIN - TUNKU - SHENDAM ROAD C/NO. 5334 IN PLATEAU STATE	1,419,000,000
	CONSTRUCTION OF AGAIE-KATCHA-BARRO ROAD	800000000
	NORTH EAST	
0510000300440000	REHABILITATION OF BAUCHI - KARI - YOBE STATE BORDER	
0510000300450000	REHABILITATION OF NUMAN - GUYUK- BIU ROAD C/NO. 5811A	
0510000300460000	REHABILITATION OF RAFINKADA - DONGA ROAD	
0510000300470000	REHABILITATION OF MARARABA - TUMU - PINDIGA -KASHERE - FUTUK - YALO RD.	
0510000300480000	REHABILITATION OF BUNIGALI - GULANI ROAD C/NO.5056	
05100003000510000	REHABILITATION AND ASPHALT OVERLAY OF GASHUA - YUSUFARI ROAD	
05100003000520000	REHABILITATION OF WUKARI-TAKUM ROAD	883300000
05100003000530000	CONSTRUCTION OF GOMBE BYPASS	900000000
05100003000540000	GOMBE BIU ROAD (RE-EMBURSEMENT TO GOMBE STATE GOVERNMENT	820000000
05100003000550000	COSTRUCTION OF DAMSAK BORDER-MALL PATORI ROAD	300000000
	NORTH WEST	
0510000300510000	REHABILITATION OF MALUMFASHI - DABAI - DANJA - BAKORI KATSINA ROAD. C/NO. 5087	87550146
		77500000
0510000300520000	REHABILATION ON THE COMPLETION OF THE REPAIRS OF KADUNA - KANO ROAD C/NO. 5592A	
0510000300530000	CONSTRUCTION OF JIBIYA - KAURA NAMODA - GUSAU C/NO. 5594A	18128983
0510000300540000	REHABILITATION OF FUNTUA-GUSAU-SOKOTO ROAD SECTION I: FUNTUA -GUSAU	41906439
		1240000000
0510000300550000	REHABILITATION OF FUNTUA-GUSAU-SOKOTO ROAD SECTION II: GUSAU-TALATA MAFARA C/NO. 5694	

0510000300560000	REHABILITATION OF FUNTUA-GUSAU-SOKOTO ROAD SECTION III: TALATA MAFARA -SOKOTO C/NO. 5695	317307009
	CONSTRUCTION OF GAYA-BALARE-RINGIM KADUNA BOARDER ROAD	500000000
	SOUTH EAST	
0510000300630000	REHABILITATION / STRENGTHENING OF THE EXISTING NIGER BRIDGE AT ONITSHA	800000000
0510000300640000	REHABILITATION OF IHIALA - ORLU ROAD	100000000
0510000300650000	CONSTRUCTION OF OWO BRIDGE AND DRAINAGE ALONG UDI-OZALLA NKEREFI ROAD AND 5KM APPROACHING ROAD	800000000
0510000300660000	REHABILITATION OF EKWULOBIA - OKO - IBINTA - NNObI	300000000
0510000300670000	REHABILITATION OF UMANA - NDIAGU - AGBA - AMANSI - EBENEBE - AWKA WITH A SPUR TO UMANIA ANDIAGU AND UMUMBA	53030417
0510000300680000	REHABILITATION OF OWERRI - OBOWO ROAD	38082116
0510000300690000	REHABILITATION OF IHUBE - OKIGWE - UMUELEMAI - AMANZE ROAD	200000000
0510000300700000	REHABILITATION OF ADORU - NSUKKA - ADANI ROAD	200000000
0510000300710000	CONSTRUCTION OF BRIDGE OVER ATAMIRI RIVER (ULI - OGUTA)	500000000
0510000300720000	REHABILITATION OF UMUAHIA - BENDE - OHAFIA ROAD IN ABIA STATE	600000000
0510000300730000	REHABILITATION OF OKIJA - OGUTA IMO STATE BORDER ROAD WITH A SPUR TO ANAMBRA UNIVERSITY OF TECH. ROAD	200000000
0510000300740000	REHABILITATION OF OWERRI - UMUAHIA ROAD WITH NEW ROUNDABOUT IN IMO STATE	
	SOUTH WEST	
0510000300760000	REHABILITATION OF OSHOGBO-ILESHA-ELESUN-ODEBUDE-IRAGBIJI ROAD	200000000
0510000300770000	DUALIZATION OF OTTA - ABEOKUTA ROAD	943639076
0510000300810000	ADDENDUM TO DUALISATION OF OTTA - ABEOKUTA ROAD IN LAGOS/OGUN STATES	1900000000
		58847625
0510000300780000	REHABILITATION/CONSTRUCTION OF ISHARA - AGO IWOYE - IJEBU IGBO ROAD SECTION I C/NO 5379A	91787995
0510000300790000	DESIGN & CONSTRUCTION OF OSE BRIDGE 2 ON IFON - OSE RIVER BRIDGE - UZZEBA ROAD IN ONDO STATE	100000000
0510000300800000	CONSTRUCTION OF SANGO OTTA-WINNERS CHAPEL ROAD KM 3+000 TO KM 10+500 IN OGUN STATE C/NO 5859	
		1135221686
0510000300820000	REHABILITATION/CONSTRUCTION OF IJEBU IGBO - ARAROMI - IFE - SEKONA ROAD SECTION II C/NO. 5379B	1400000000
0510000300830000	COMPLETION OF REHABILITATION OF OGBOMOSHO-OKO- OSHOGBO FEDERAL ROAD IN OYO-OSUN STATES ROUTE 35A/F26	

	REHABILITATION OF OKE-ONIGBIN-ISANLU-ISIN-OWA-KAJOLA ROAD IN KWARA STATE	450000000
	SOUTH SOUTH	
	CONSTRUCTION OF ITIGIDI BRIDGE ALONG ABBA OMEGA-EDIBAUGEP ROAD: C/NO. 5663	3,000,000,000 200000000
0510000400290000	COMPLETION OF THE REHABILITATION OF IRRUA-UROMI-ILLUSHI ROAD(UDAKPA-ILLUSHI SECTION)	
0510000300880000	NORTH CENTRAL	
		2000000000
0510000300890000	RECONSTRUCTION OF NASSARAWA - LOKO ROAD WITH ALUSHI LOOP C/NO. 5846 IN NASSAWARA STATE	
	NORTH EAST	
		1279657805
0510000300910000	COMPLETION OF CONSTRUCTION OF GANYE - SUNGU - TOUGO - JAMTARE ROAD C/NO.5074A	897651071
0510000300920000	COMPLETION OF THE CONSTRUCTION OF MAIDUGURI - DIKWA - GAMBORU ROAD SECTION I (MAIDUGURI - DIKWA0 ROUTE 95 C/NO. 5802A	
0510000300930000	COMPLETION OF THE CONSTRUCTION OF MARARABA - BALI ROAD C/NO 5105A	3000000000
	NORTH WEST	
0510000300950000	REHABILITATION OF FUNTUA - YASHI - DAYI - KANO STATE BORDER ROAD. C/NO. 5264	1000000000
0510000300960000	CONSTRUCTION OF KADUNA EASTERN BY-PASS, C/NO. 5346	1000000000
	CONSTRUCTION OF KWANAR TSAIDA-ALBASU-TAKAI-RIMI-MAGAMI-NINGI BAUCHI BOARDER ROAD	
	SOUTH SOUTH	
		1000000000
0510000300980000	CONSTRUCTION OF ELEME JUNCTION FLYOVER AND DUALISATION OF THE ACCESS ROADS TO ONNE PORT IN RIVER STATE.	2200000000
0510000301000000	REHABILITATION AND ASPHAT OVERLAY OF BENIN-SHAGAMU EXPRESS WAY (BENIN-OFOSU SECTION) IN EDO STATE	3000000000
	ADDENDUM TO THE REHABILITATION AND ASPALT OVERLAY OF BENIN-SHAGAMU EXPRESS WAY (BENIN-OFOSU SECTION, LAGOS BOUND)	
0510000301010000	REHAB OF OBUDU-OBUDU CATTILE RENCH ROADS. C/NO. 5843	1000000000
0510000301020000	REHAB OF IKOM -WULA -OBUDU ROAD SECTION I . C/NO. 5634A	600000000
0510000301030000	EBU - AHIA - ASABA ROAD - EDO	500000000
0510000301040000		2000000000
	REHABILITATION OF UYO-ORON ROAD-AKWA IBOM STATE GOVT	
	SOUTH EAST	
		6200000000
0510000301040000	DUALISATION OF ONITSHA - OWERRI ROAD WITH ADDEND. SPUR TO OSEAKWA BRIDGE AND ONITSHA EASTERN BYPASS C/NO. 5660	
0510000301050000	DUALISATION OF ONITSHA - OWERRI ROAD SECTION II C/NO. 5820	6000000000
0510000301050000	CONSTRUCTION OF OLOKORO-ALUAUKWU-ITAJA-OKWU-OBUOHIA-IKWUANO ROAD	1000000000

049000010001406	ABAKALALI-KI-OFEREKPE-ROAD REFUND TO EBONYI STATE GOVT.	1000000000
	SOUTH WEST	
0510000301070000	REHABILITATION OF IFE - ONDO ROAD	972157605
0510000301080000		1000000000
	COMPLETION OF THE REHABILITATION AND UPGRADING OF LAGOS-SHAGAMU ROAD IN LAGOS OGUN STATE	
0510000301090000	REHABILITATION OF OWO - IKARE - IKARAM - AJOWA ROAD C/NO. ODSG I	500000000
0510000301100000	REHABILITATION OF ORE - OKITIPUPA ROAD C/NO. ODSG II	400000000
0510000301110000		250000000
	SPECIAL REPAIRS OF FAILED SECTIONS ALONG SPUR ROAD TO IFE-OSU JUNCTION ROAD, ROUTE 35A IN OSUN STATE. CARRIAGEWAY REPAIRS, SECTION 1: (KM 0 = 000-KM 1 + 350)	
0510000301120000		250000000
	SPECIAL REPAIRS OF FAILED SECTIONS ALONG SPUR ROAD TO IFE-OSU JUNCTION ROAD, ROUTE 35A IN OSUN STATE. CARRIAGEWAY REPAIRS, SECTION 11: (KM 0 = 000-KM 1 + 350)	
0510000301130000		250000000
	SPECIAL REPAIRS OF FAILED SECTIONS ALONG SPUR ROAD TO IFE-OSU JUNCTION ROAD, ROUTE 35A IN OSUN STATE. CARRIAGEWAY REPAIRS, SECTION 111: (KM 1 = 350-KM 1 + 800)	
0510000301140000		250000000
	SPECIAL REPAIRS OF FAILED SECTIONS ALONG SPUR ROAD TO IFE-OSU JUNCTION ROAD, ROUTE 35A IN OSUN STATE. CARRIAGEWAY REPAIRS, SECTION 1V: (KM 1 = 800-KM 2 + 500)	
0510000301150000		250000000
	SPECIAL REPAIRS OF FAILED SECTIONS ALONG SPUR ROAD TO IFE-OSU JUNCTION ROAD, ROUTE 35A IN OSUN STATE. CARRIAGEWAY REPAIRS, SECTION V: (KM 0 = 000-KM 1 + 350)	
0510000301160000	CONSTRUCTION OF ISEYIN-OKEHO (40KM)	300000000
0510000301090000	CATEGORY C: ON-GOING PROJECTS BELOW 50% COMPLETION- OTHERS: 3RD SETS OF PRIORITY PROJECTS	
	NORTH CENTRAL	
0510000301110000	CONSTRUCTION OF PANYAM-BOKKOS-WAMBA ROAD	500000000
0510000301120000	REHABILITATION OF OJU-ADUM-OKUKU ROAD C/NO 5872 IN BENUE STATE	296135151
		700000000
0510000301130000	CONSTRUCTION OF BRIDGE OVER RIVER BENUE TO LINK LOKO AND OWETO IN BENUE STATE	
0510000301140000	LANGTANG - WASE ROAD	100000000
0510000301150000	OJU-OTUKPO- OWETO-LOKO RD. REFUND TO BENUE STATE GOVT	2000000000
	NORTH EAST	
		500000000
0510000301630000	REHABILITATION OF MUBI - MAIHA - SORAO ROAD WITH SPUR FROM MUBI - BUKULA C/NO. 5570 IN ADAMAWA STATE	300000000
		300000000
0510000301740000	CONSTRUCTION AND REHABILITATION OF MUBI-GELLA ROAD C/NO. 5890 IN ADAMAWA STATE	
0510000301850000	REHABILITATION OF POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333)	400000000

	NORTH WEST	
0510000301170000	REHABILITATION OF KAURA - NAMODA - SHINKAFI - SABON BIRNI ROAD C/NO. 5807	1026773184
0510000301180000	CONST. OF MINNA-SARKIN PAWA-KADUNA ROAD SECTION II: SARKIN PAWA - KADUNA	
0510000301190000	CONSTRUCTION OF KANO WESTERN BYE PASS	3136000000
	KADUNA-KACHIA-GIMI-WITH A SPUR TO ZANKWA GOSO C/NO 502	80000000
	SOUTH SOUTH	
0510000301220000	CONSTRUCTION OF ITU RIVER BRIDGE	400000000
0510000301240000	AUCHI-IGARRA-IBILLO FEDERAL ROAD (WITH ACCESS TO EKOR-ISHUA RD.)	500000000
5.1E+14	CONSTRUCTION OF BODO - BONNY ROAD WITH BRIDGE ACCROSS THE OPOBO CHANNEL	3000000000
	SOUTH EAST	
0510000301290000	REHABILITATION OF OBIOZARA - UBURU - ISHIAGU ROAD	3000000000
		1000000000
0510000301310000	REIMBURSEMENT TO ANAMBRA STATE IN RESPECT OF REHABILITATION WORKS ON FIVE FEDERAL ROADS IN ANAMBRA	
		1000000000
0510000301320000	CONSTRUCTION OF OJI-ACHI-MMAKU-AWGU-NDEABOH-MPU-OKPANKU-AKAEZE ROAD (BRIDGES)	
	SOUTH WEST	
0510000301340000	DUALIZATION OF IBADAN - ILORIN ROAD, SECTION II (OYO - OGBOMOSHO)	2000000000
0510000301341000	DUALISATION OF ADO EKITI TOWNSHIP ROAD C/NO. 5851	2000000000
0510000301342000	PUBLIC PRIVATE PATNERSHIP PROJECTS (PPP)	
		4000000000
0510000301343000	DESIGN AND CONSTRUCTION 2ND NIGER BRIDGE AT ONITSHA IN ANAMBRA & DELTA STATES.	
		3000000000
0510000301344000	CONSTRUCTION OF GUTO/BAGANA BRIDGE ACROSS RIVER BENUE IN NASARAWA/KOGI STATES UNDER PUBLIC PRIVATE PARTNERSHIP	
	PRESIDENTIAL INITIATIVES PROJECTS	
		2000000000
0510000301345000	ABUJA-ABAJI ROAD(SECTION 1,INTERNATIONAL AIRPORT LINK ROAD JUNCTION-SHEDA VILLAGE JUNCTION) C/NO.5862	
0510000301350000	ABUJA-ABAJI ROAD(SECTION 11,SHEDA VILLAGE JUNCTION-ABAJI) C/NO.5863	2000000000
0510000301360000	ABUJA-LOKOJA ROAD SECTION III (ABAJI-KOTONKARFI) C/NO.5884	2000000000
0510000301370000	ABUJA-LOKOJA ROAD SECTION IV (KOTON KARFI-LOKOJA) C/NO.5885	2000000000
0510000301390000	EAST-WEST ROAD(SECTION 11 ,KAIAMA-PORTHARCOURT)	
0510000301410000	EAST-WEST ROAD (SECTION IV,EKET-ORON)	
0510000301420000	KANO-MAIDUGURI ROAD (SECTION I, KANO-WUDI-SHUARI)	3750000000
0510000301430000	KANO-MAIDUGURI ROAD (SECTION II,SHUARI-AZARE)	7000000000
0510000301440000	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)	4260000000
0510000301450000	KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)	1000000000

0510000301460000	KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI)	1000000000
0510000301470000	PROJECTS WHICH CERTIFICATIONS HAVE BEEN RECEIVED AWAITING FEC APPROVAL	
	NORTH CENTRAL	
0510000301'0510000	REHABILITATION OF PATEGI - EGGAN ROAD	1000000000
	NORTH EAST	
		1252361261
0510000301520000	RECONSTRUCTION OF GOMBE-NUMAN-YOLA ROAD (YOLA-NUMAN SECTION) C/NO. 5964	
0510000301530000	REHABILITATION OF YANA-SHIRA-AZARE ROAD	
0510000301540000	REHAB. OF NGURU-GASHUA-BAYAMARI RD. SECTION I (NGURU-GASHUA)	1000000000
0510000301570000	REHABILITATION OF DAMBOA - CHIBOK - MBALALA ROAD	506709937
0510000301580000	REHABILITATION OF NINGI - YADAGUNGUME - FUSKAR MATA ROAD.	1000000000
0510000301580000	REHABILITATION OF UBA-MBALALA ROAD	200000000
0510000301590000	CONSTRUCTION OF JIBIRO-SORAU ROAD	1000000000
	NORTH WEST	
0510000301610000	CONST OF KUNYA-KANYA BABBA-BABURA-BABBAN MUTUM	
	REHABILITATION OF MAINCHI ANKA ROAD IN ZAMFARA STATE	
0510000301620000	REHABILITATION OFMAYANCHI- ANKA-GUMMI ROAD ZAMFARA STATE	1000000000
0510000301630000	REHAB.OF HADEJIA - NGURU ROAD	1000000000
	SOUTH EAST	
0510000301650000	OSEAKWA BRIDGE	350000000
0510000301660000	REHABILITATION OF IFOM-UZEBBA-IRUEKPEN ROAD(F117) IN EDO STATE	700000000
		400000000
0510000301670000	REHABILITATION OF MILE 3 DIOBU-PORTHARCOURT INTERNATIONAL AIRPORT-OWERRI (PORTHARCOURT INTERNATIONAL AIRPORT-ELELE-OWERRI SECTION)	
	SOUTH WEST	
0510000301700000	CONSTRUCTION OF OGBESE BRIDGE AT OKELUSE IN ONDO STATE	379763142
0510000400290000	DUALIZATION OF IFAKI-ADO EKITI	2000000000
		500000000
0510000301720000	REHABILITATION OF AKUNGBA - IKARE - OMUO - KABBA WITH 2 NOS BRIDGES IN ONDO STATE	
	PROJECTS FOR PROCUREMENT	
	NORTH CENTRAL	
		81000000
051000040100000	REHABILITATION OF LOKOJA-KABBA ROAD (LOKOJA - OKENE JUNCTION - OBAJANA TOWN) C/NO 5812 IN KOGI STATE	
051000040100000	REHABILITATION OF LOKOJA-KABBA ROAD (OBAJANA - KABBA) IN KOGI STATE	1000000000
	SOUTH EAST	
0510000400280000	DESIGN- OJI-ACHI-MMAKU-NDIABO-MPU-OKPANKU-AKAEZE	80000000
	PRESIDENTIAL PRIORITY PROJECTS	

	ZONAL INTERVENTION PROJECTS	59398000000
	ZONAL ROAD PROJECTS	56358000000
	NORTH CENTRAL	
0510000400300000		1200000000
0510000400310000	RE-ALIGNMENT AND CONSTRUCTION OF DANGEROUS CURVES BETWEEN LAFIA AND AKWANGA ROAD	1000000000
0510000400320000	REHABILITATION OF OTUOCHA-IBAJI-ODOLU-AJEGWU ROAD (OTUOCHA-ANAM-NZAM-INNOMA-IHEAKA-IBAJI SECTION)	1000000000
0510000400330000	REHABILITATION OF 9TH MILE - OTURKPO MAKURDI ROAD	1000000000
0510000400340000	REHABILITATION OF OTUKPA-AYANGBA-AJAKUTA-OKENE ROAD IN KOGI STATE	500000000
0510000400341000	ILORIN-JEBBA-MOKWA ROAD	200000000
	WARA - AUNA-NEW BUSSA ROAD	
	NORTH EAST	
0510000400350000	MAIDUGURI - BAMA - GWOZA - MUBI - HONG WITH SPUR TO BANKI AND KIRAWA	2000000000
0510000400360000	GOMBE-NUMAN-YOLA ROAD SECTION II	2000000000
0510000400360000	NAFADA-GOMBE ABBA-KIRFI ROAD	1000000000
0510000400370000	WUKARI-MUTUM BIYU-JALINGO-NUMAN ROAD	1000000000
0510000400370000	DINDIMA - MAINA MAAJI ROAD	400000000
0510000400380000	REHABILITATION OF MAIDUGURI - MONGUNO - BAGA ROAD	500000000
0510000400380000	DINDIMA -YANKARI ROAD	150000000
0510000400381000	DESIGN OF CROSS - KAWA - MALLAM FATORI	50000000
	NORTH WEST	
0510000400390000	KANO-KATSINA-JIBIA-GUSAU ROAD	2000000000
0510000400400000	MARARABA-PANBEGUWA-SAMINAKA-JOS WITH SPUR FROM PANBEGUWA TO ZARIA	2000000000
0510000400400000	KANO-DUTSE-KAZAURE-DAURA-MAI'ADUA-HUI	2000000000
0510000400410000	ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI	2000000000
0510000400410000		500000000
0510000400420000	CONSTRUCTION OF FLYOVER AT SILVER JUBILEE ROUND ABOUT AND KUNDILA ROUND ABOUT IN KANO METROPOLIS	200000000
0510000400430000	DUALISATION OF 3 NOS BRIDGES ALONG KATSINA-DAURA RD.	450000000
0510000400430000	REHABILITATION OF AJANGI-JAHUN - KAFIN HAUSA ROAD	100000000
0510000400440000	DINGAYA - GALMBI - RUNGO	500000000
	REHABILITATION OF GUSAU -KAURAN NAMODA - JIBIA ROAD	
	SOUTH EAST	
0510000400450000	9TH MILE-ENUGU-PORTHARCOURT WITH SPUR TO OKPANKU AND NKOMORO	3500000000
0510000400460000	REHABILITATION OF OBA-NNEWI ROAD SECTION 1 WITH SPUR TO ALOR	2000000000
0510000400460000	REHABILITATION OF OBA-NNEWI-OKIGWE ROAD II	1000000000
0510000400470000	CONSTRUCTION OF NSUKKA - OBOLLO - AFOR - EHAMAFU - NKALAGU	1000000000

0510000400470000	REHABILITATION OF ONITSHA-ENUGU ROAD WITH SPUR TO INYI-AWGU	2000000000
0510000400480000	CONSTRUCTION OF ABAKALIKI-ONUKE-AFIKPO ROAD (SECTION I)	1000000000
0510000400480000	CONSTRUCTION OF ABAKALIKI-ONUKE-AFIKPO ROAD (SECTION II)	1500000000
0510000301610000	REHABILITATION OF ONITSHA-ENUGU ROAD DUALIZATION (SECTION I)	2000000000
0510000301620000	REHABILITATION OF MBAISE-NGWA ROAD, IMO STATE	3500000000
0510000301621000	NNEWI - OBA - UGA - OKIGWE ROAD ANAMBRA STATE	3500000000
	SOUTH SOUTH	
0510000301623000	REHABILITATION OF ABUA - OKWZI ROAD	1500000000
		2000000000
0510000400270000	REHABILITATION OF AGBOR - SAKPONBA - OGHAREFE ROAD SECTION III (WITH SPUR TO EWURU-4KM)	
0510000301630000	CONSTRUCTION OF YENEGWE-OKAKI-KOLO-NEMBE-BRASS ROAD	2500000000
0510000301640000	CALABAR-UGEP-OGOJA-KATSINA ALA WITH SPUR TO ABAKALIKI ROAD	2000000000
0510000301650000	REHABILITATION OF CALABAR-ITU-BRIDGE HEAD ROAD	5000000000
0510000301660000	DUALISATION OF ITU BRIDGE HEAD-IKOT EKPENE ROAD WITH SPUR TO IDIDEP	5000000000
0510000301670000	IKOT EKPENE BORDER-ABA-OWERRI DUALIZATION	1500000000
0510000301680000		2000000000
	CONSTRUCTION OF PREDESTRIAN OVERHEAD BRIDGES AT OGHARA JUNCTION, ABARUKA JUNCTION AND MASOGAR JUNCTION	
0510000301690000	REHABILITATION OF SAM MBAKWE AIRPORT ROAD	3000000000
0510000301700000	RECONSTRUCTION OF 0.526KM STRETCH ON ABOH - ONYA FED. ROAD	4800000000
0510000301710000		2000000000
	ASPHALT OVER LAY OF 2KM ACCESS ROAD TO FEDERAL SCIENCE & TECHNICAL COLLEGE, UROMI, ESAN NORTH EAST LGA EDO STATE.	
0510000301720000		1000000000
	REHABILITATION OF ADA-OKERE-UKONI - AMEDOKHIAN ROAD (OLD ROAD), UROMI, ESAN NORTH EAST LGA EDO STATE	
0510000301721000	REHABILITATION OF OLD ITU ROA (INCLUDING THE BRIDGE AT EDEM IYERE/IBIANANG)	2500000000
	SOUTH WEST	
0510000301730000		2000000000
	KABBA-OMUO-IFAKI-ADO EKITI-ARAMOKO-ITAWURE-EFON-ALAYE-ERINMO-OSHOGBO ROAD	
0510000301740000	SHAGAMU-AJEBANDELE-ORE-BENIN ROAD (SECTION I)	1000000000
0510000301750000	SHAGAMU-AJEBANDELE-ORE-BENIN ROAD (SECTION II)	5000000000
0510000301760000	IBADAN - OYO - OGBOMOSHO ROAD	1200000000
0510000301770000	DESIGN AND CONSTRUCTION: DUALISATION OF ODOOBA - TAKIE - GAMBARI SECTION	1500000000
0510000301780000		1500000000
	DUALISATION OF ABEOKUTA-OTA-OWODE ROAD (OTA-OWODE SECTION WITH SPUR TO IGBOORA)	
0510000301790000	BRIDGE AT LAFENWA	5000000000
0510000301800000	LAGOS - IKORODU	5000000000
0510000301810000		2000000000
	CONSTRUCTION OF 132/33 KV TRANSMISSION STATION ROAD - OMISANJANA - AJEBANDELE - DEEPER LIFE - IKERE ROAD	

0510000301820000	OWODE IKOGA ROAD - ADO ODO COMMUNITY	30000000
0510000301821000		1250000000
0510000301830000	DESIGN AND CONSTRUCTION: DUALISATION OF IBADAN ROAD - LAGERE - IREMO - ENUWA - MORE - ILESHA BYEPASS	
0510000301840000	CONSTRUCTION OF AGORO JUNCTION/OLAIFA ROAD IN ADO/ODO/OTA	25000000
0510000301850000	CONSTRUCTION OF OJU - ORE ILOGBO IN ADO ODO -OTA	35000000
0510000301860000	DUALIZATION OF LAGOS-OTA-ROAD	600000000
	REHABILITATION OF KABBA-IPELE-IDOANI-ISUA-ROAD	800000000
	OTHER ZONAL INTERVENTION PROJECTS	3040000000
	COUNTERPART FUNDING	1240000000
	FEDERAL ROADS DEVELOPMENT PROJECT (FRDP)	720000000
0510000301880000	ENUGU - ABAKALIKI - OGOJA JUNCTION - MFUM ROAD	180000000
0510000301880000	MOKWA - BIDA - LAMBATA - SULEJA ROAD	180000000
0510000301880000	SAMAMIYA - BAUCHI - GOMBE - BIU ROAD	180000000
0510000301880000	BENIN - IFON - OWO - AKURE - ILESHA ROAD	180000000
0510000301880000	BAMENDA - ENUGU TRANSPORT FACILITATION PROGRAMME	520000000
0510000301880000	RECONSTRUCTION OF OGOJA JUNCTION - ABAKALIKI ROAD	100000000
0510000301880000	PAVEMENT STRENGTHENING OF MFUM - IKOM ROAD	50000000
0510000301880000		170000000
	CONSTRUCTION OF 280M LONG BRIDGE ON CROSS RIVER AT NIGERIA/CAMEROON BORDER	
0510000301880000	PERIODIC MAINTENANCE OF ENUGU - ABAKALIKI ROAD	100000000
0510000301880000	PERIODIC MAINTENANCE OF OGOJA JUNCTION - IKOM	100000000
0510000301880000	REHABILITATION OF GUSAU-KAURA-NAMODA-JIBIYA ROAD	0
0510000301880000	NEW PROJECTS (OTHERS)	1800000000
0510000301880000	CONSTRUCTION OF CHIKANDA-KOSUBOSU-ILESHA BARUBA FEDERAL ROAD	500000000
0510000301880000	GBONGAN-KWARA BOUNDARY DEVELOPMENT (SECTION III)	1000000000
0510000301880000	CONST. OF KARAYE-ROGO-MAKARFI-KADUNA BORDER ROAD	300000000
0510050	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION	
	TOTAL ALLOCATION:	4009973348
Classification No.	EXPENDITURE ITEMS	
051005007000001	TOTAL PERSONNEL COST	556762837.2
051005007000010	SALARY & WAGES - GENERAL	494900299.8
051005007000011	CONSOLIDATED SALARY	494900299.8
051005007000030	SOCIAL CONTRIBUTION	61862537.47
051005007000031	NHIS	24745014.99

051005007000032	PENSION	37117522.48
051005007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	174998685
051005002050700	TRAVELS & TRANSPORT - GENERAL	18412500
051005002050111	LOCAL TRAVELS & TRANSPORT	15262500
051005002050112	INTERNATIONAL TRAVELS & TRANSPORT	3150000
051005002100200	UTILITIES - GENERAL	7979990
051005002100201	ELECTRICITY CHARGES	3150000
051005002100202	TELEPHONE CHARGES	4357500
051005002100205	WATER RATES	472490
051005002150300	MATERIALS & SUPPLIES - GENERAL	63257500
051005002150301	OFFICE MATERIALS & SUPPLIES	3150000
051005002150302	LIBRARY BOOKS & PERIODICALS	2625000
051005002150303	COMPUTER MATERIALS & SUPPLIES	11890000
051005002150304	PRINTING OF NON SECURITY DOCUMENTS	15040000
051005002150305	PRINTING OF SECURITY DOCUMENTS	5552500
051005002150307	FIELD MATERIALS & SUPPLIES	25000000
051005002200400	MAINTENANCE SERVICES - GENERAL	27339910
051005002200401	MAINTENANCE OF MOTOR VEHICLES	10710000
051005002200406	MAINTENANCE OF BUILDING - OFFICE	10579910
051005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1050000
051005002200411	MAINTENANCE OF PLANTS/GENERATORS	5000000
051005002250500	TRAINING - GENERAL	8925000
051005002250501	LOCAL TRAINING	6300000
051005002250502	INT'L TRAINING	2625000
051005002300600	OTHER SERVICES - GENERAL	24871285
051005002300601	SECURITY SERVICES	8100000
051005002300603	OFFICE ACCOMMODATION RENT	16771285
051005002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	3000000
051005002350706	SURVEYING SERVICES	3000000
051005002400800	FINANCIAL - GENERAL	525000
051005002400801	BANK CHARGES	525000
051005002450900	FUEL & LUBRICANTS - GENERAL	7612500
051005002450905	GENERATOR FUEL COST	7612500
051005002501000	MISCELLANEOUS	13075000
051005002501001	REFRESHMENT & MEALS	3300000

051005002501003	PUBLICITY & ADVERTISEMENTS	2000000
051005002501006	POSTAGES & COURIER SERVICES	525000
051005002501007	WELFARE PACKAGES	4200000
051005002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2000000
051005002501009	SPORTING ACTIVITIES	1050000
	TOTAL CAPITAL PROJECT	3278211826
051005010000000	ONGOING PROJECTS (OTHERS)	3278211826
051005010010000	VISTA CLEARING OF NIGERIA /CAMEROUN INTERNATIONAL BOUNDARY	104471954
		110000000
051005010020000	SURVEYING & OBSERVATION OF NIGERIA'S INTERNATIONAL BOUNDARIES: (1) NIGERIA/BENIN (2) NIGERIA/NIGER (3) NIGERIA/CAMEROUN (4) NIGERIA/CHAD	
051005010030000	VISTA CLEARING OF NIGERIA /BENIN INTERNATIONAL BOUNDARY	60000000
051005010040000	VISTA CLEARING OF NIGERIA /NIGER INTERNATIONAL BOUNDARY	60000000
051005010050000	PILLAR CONSTRUCTION OF NIGERIA /BENIN INTERNATIONAL BOUNDARY	100000000
051005010060000	PILLAR CONSTRUCTION OF NIGERIA /NIGER INTERNATIONAL BOUNDARY	100000000
		100439299
051005010070000	OBSERVATION OF BOUNDARIES BEACONS TOWARD MAPPING OF BOUNDARIES OF INTERSTATE BOUNDARIES. (88 INTERSTATE BOUNDARIES)	
		155054270
051005010080000	CLEARING OF INTERSTATE BOUNDARY LINES (6 METERS WIDE, 5KM - 600KM WIDE) 88 INTERSTATE BOUNDARIES	
051005010090000	REPLACEMENT OF PILLARS ALONG BOUNDARIES (88 INTERSTATE BOUNDARIES)	241281186
051005010100000	TRACING OF BOUNDARIES IN THE FIELD USING LEGAL INSTRUMENTS	40346541
051005010110000	MAINTENANCE OF INTENATIONAL BOUNDARY DERMARCATION & MANAGEMENT	20719474
051005010120000	PILOT SCHEME MAPPING OF 1:25,000	400000000
051005010130000	TOWNSHIP MAPPING OF STATE CAPITALS	
051005010140000	MAP REVISION OF 1:50,000 TOPO COVERING NIGERIA	
	PURCHASED OF DIGITAL PRINTING MACHINE	750000000
		80000000
051005010150000	UPGRADING & MAINTENACE OF LITHO MACHINES/DIGITAL MACHINES. 7 LITHO & 8 DIGITAL MACHINES	
		40000000
051005010160000	ACQUISITION OF DIGITAL WORKSTATIONS. 250 DIGITAL WORKSTATION, 5 PER STATE & 10 FOR ZONAL/LIAISON OFFICES	
051005010170000	UPGRADING OF THE CONVERTED 1:50,000 MAP	35943865
051005010180000	TOPOGRAPHIC MAPPING OF NIGERIA IN 1:100,000 1:125,000 SERIES	74859662
051005010190000	ACQUISITION OF SATELLITE IMAGERIES FOR MAPPING	104000000
051005010200000	ELECTRONIC NATIONAL ATLAS	14710744
		116214915
051005010210000	AFRICAN GEODETIC REFERENCE FRAME (AFREF). ESTABLISHMENT OF CONTINOUS REFERENCE STATIONS IN MAJOR CITIES	
		0
051005010220000	UPDATING OF ABUJA STREET GUIDE-DIGITAL STREET GUIDE MAP FOR ABUJA AND ITS SATELLITE TOWNS	

051005010230000	DIGITAL STREET GUIDE MAP FOR THIRTY SIX STATES CAPITALS	92522500
051005010240000	PROCUREMENT OF GEODETIC EQUIPMENT	110000000
0510050100250000	CONSTRUCTION OF PRIMARY PILLARS	40000000
0510050100260000	GPS OBSERVATIONS OF CONTROLS	22000000
0510050100270000	ADJUSTMENT OF NIGERIA CONTROL NETWORKS	2000000
0510050100280000	PROVISION OF 2ND ORDER CADASTRAL CONTROLS FOR TOWNSHIP MAPPING.	20000000
0510050100290000	FIELD AND SURVEY DIGITAL EQUIPMENT	30357610
0510050100330000	RECOVERY & MAINTENANCE OF SURVEYS BEACONS	2000000
		5000000
0510050100340000	DIGITAL EQUIPMENT MAINTENANCE /OVERHAULING & DIGITAL CADASTRAL DATABASE SERVICING.	
0510050100350000	PROCUREMENT OF SPECIAL SURVEYS EQUIPMENT	40698537
0510050100360000	BUILDING DEMARCATION OF RIGHT OF WAY NATIONWIDE	65000000
0510050100370000	ESTABLISHMENT OF A NATIONAL MEAN SEA LEVEL	21397069
0510050100390000	AS BUILT SURVEY & DEMARCATION OF RIGHT OF WAY OF RAIL WAYS NATIONWIDE	15000000
0510050100400000	ADMINISTRATION DEPARTMENT	
0510050100420000	ESTABLISHMENT OF 7 ZONAL OFFICES	20000000
0510050100440000	FINANCE & ACCOUNTS	
0510050100450000	PURCHASE OF HP LESSER JET 2605 COLOUR PRINTERS	13750000
0510050100460000	PURCHASE OF SCANNER 2400 @ N27,900	55800
0510050100470000	CAPITAL ANALYSIS SOFTWARE/CONSULTANT TRAINING	2500000
0510050100480000	FLASH DISC 10 NO WITH INBUILT ANTI-VIRUS @N15,000	650000
0510050100490000	CAPITAL PROJECT MONITORING/VERIFICATION	5000000
0510050100'0510000	LEGAL UNIT	
0510050100520000	ESTABLISHMENT OF LAW LIBRARY & PURCHASE OF LEGAL BOOKS & ACCESSORIES	20000000
0510050100530000	DEMARCATION OF ADDITIONAL OFFICE SPACE	3500000
0510050100540000	PURCHASE OF SOFTWARE FOR THE INDEXING OF LIBRARY	3500000
0510050100550000	EXPANSION OF THE DIGITALIZED E-LAW LIBRARY	3000000
0510050100560000	INTERNAL AUDIT	
0510050100570000	SOFTWARE FOR ELECTRONIC AUDITING	7000000
0510050100580000	FIRE PROOF SAFE	774400
0510050100590000	SENIOR EXECUTIVE CHAIRS AND TABLES	500000
0510050100610000	CAPITAL PROJECT MONITORING	7000000
0510050100620000	PRESS UNIT	
0510050100630000	ESTABLISHMENT OF NON LINEA EDITING SUITE	2400000
0510050100640000	PURCHASE OF NION CAMERA LIGHT (13394 POT)	868000

0510050100650000	PURCHASE OF B4 BOARD (AZUS)	2500000
0510050100670000	PURCHASE OF 2 GIGABYTE RAM MEMORY	100000
0510050100680000	PURCHASE OF HIGH DEFINITION CAMERA	2000000
0510050100700000	ACQUISITION OF SONY DVD DUPLICATOR	930000
0510050100710000	PURCHASE OF 21 INCHES MONITOR FLAT SCREEN	550000
0510050100730000	ACQUISITION OF VGA OUT	1440000
0510050100740000	PURCHASE OF DIGITAL (STILL CAMERA) NION	500000
0510050100830000	PURCHASE OF INVENTORY DATABASE FOR STOCK VERIFICATION UNIT	3696000
0510050100850000	DEVELOPING OF STOCK VERIFIER DATE BASE SYSTEM AND SIX (6)ZONAL OFFICES	1980000
0510600	FEDERAL SCHOOL OF SURVEY, OYO	
	TOTAL ALLOCATION:	370495314.1
Classification No.	EXPENDITURE ITEMS	
051060007000001	TOTAL PERSONNEL COST	221608771.6
051060007000010	SALARY & WAGES - GENERAL	163351664
051060007000011	CONSOLIDATED SALARY	163351664
051060007000020	BENEFITS AND ALLOWANCES - GENERAL	37838149.55
051060007000021	NON-REGULAR ALLOWANCES	840000
051060007000022	RENT SUBSIDY	36998149.55
051060007000030	SOCIAL CONTRIBUTION	20418958
051060007000031	NHIS	8167583.2
051060007000032	PENSION	12251374.8
051060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	73011487.5
	TOTAL CAPITAL PROJECT	75875055
051060010000000	ONGOING PROJECTS (OTHERS)	75875055
051060010010000	CONSTRUCTION OF LECTURE THEATRE	20000000
051060010020000	BUILDING OF CENTENNIAL CENTRAL ADMINSTRATION BLOCK	17639000
051060010040000	PURCHASE OF SURVEYING EQUIPMENT	30000000
051060010050000	RENOVATION OF CLASSROOMS	8236055
0510603	FEDERAL ROAD MAINTENANCE AGENCY	
	TOTAL ALLOCATION:	28969689656
Classification No.	EXPENDITURE ITEMS	
051060307000001	TOTAL PERSONNEL COST	648710433
051060307000010	SALARY & WAGES - GENERAL	576631496
051060307000011	CONSOLIDATED SALARY	576631496
051060307000030	SOCIAL CONTRIBUTION	72078937

051060307000031	NHIS	28831574.8
051060307000032	PENSION	43247362.2
051060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	24325721029
051060307001402	REGULAR OVERHEAD	222131700
051060307001403	MAINTENANCE OF ROADS AND BRIDGES	20603589329
051060307001404	EMERGENCY FUNDS FOR EMERGENCY REHABILITATION WORK	3500000000
051060307001405	SOUTH WEST	
051060307001406	OLODO-ALGBABA-ABULE-OWU ROAD	
051060307001407	OBAFEMI BASE-IPORO-OLUGBO ROAD	
051060307001408	SOUTH EAST	
051060307001409	INEC ROAD, IHIALA	
051060307001410	OSUNGWU-IHITE-ISIEKE-OGBARU LGA	
051060307001411	INYABA POLICE HEADQUATERS ROAD-AMAGUNZE-ONUNWEKE-IYONU ROAD	
051060307001412		
051060307001413	SOUTH SOUTH	
051060307001414		
051060307001415	OHODUA-UGBODU UKU-ISELE UKU ROAD	
051060307001416	NORTH WEST	
051060307001417	SOKOTO -JEGA-YAURI ROAD	
051060307001418	NORTH EAST	
051060307001419	BAJOGA-NAFADA-POTISKUM	
051060307001420	DUKKU-GOMBE ROAD	
051060307001421	NORTH CENTRAL	
051060307001422	BAUCHI-TAFAWA BALEWA-DAWAKI ROAD	
	TOTAL CAPITAL PROJECT	3995258194
051060310000000	ONGOING PROJECTS (OTHERS)	3995258194
051060310010000	FERMA OFFICE BULDING EXTENSION	
051060310020000	PROVISION AND RESTORATION OF ROAD SIGNS AND MARKINGS	70000000
051060310030000	AQUISITION OF HEAVY DUTY EQUIPMENT	108100300
051060310040000	PROCUREMENTS OF 40 UNITS OF JET PATCHING MACHINES (FOR 36 STATES AND FCT)	800000000
051060310050000		50000000
	CONSTRUCTION OF ROAD CAMPS, INSTALLATION OF ROAD SECURITY AND SAFETY EQUIPMENTS	
	SPECIAL CONSTITUENCY PROJECTS	

051060310060000		200000000
051060310080000	MAINTENANCE OF OLD ITU ROAD MBONG NDIYA IBIAKU AXIS, IKOT - EPKENE - AKWA IBOM STATE	200000000
051060310090000	SUKU-AIYETORO KIRI-ABUGI ROAD	
051060310100000	REHABILITATION OF OFU RIVER BRIDGE AT AKPAGIDIGBO ALONG ANYIGBA-IDAHA FEDERAL ROAD	
051060310110000	REHABILITATION OF ANYIGBA-DEKINA-SHINTAKU FEDERAL ROAD WITH BRIDGES AT ODUGBO & EMI-DOJO	
051060310120000	ENGINEERING DESIGN OF KOSUBOSU-KAIMA-OYO STATE BOUNDARY ROAD (TRUNK A ROAD)	
051060310130000	CONSTRUCTION OF LAFIA-OBI-AWE-TUNGA ROAD	250000000
051060310160000	MAINTENANCE OF MINNA-SULEJA ROAD	200000000
051060310170000	REHABILITATION & CONSTRUCTION OF CULVERTS ON SHARAM-LANGSHI-GARAM-BABBAN-LAMB ROAD	
051060310180000	REHABILITATION OF 40KMS MABUDI-NAGANE-DADINKOWA-FAJUL ROADS	50000000
051060310190000	REHABILITATION OF 50KMS YELWA-YAMINI-KUKA ROAD IN SHENDAM LGA.	40000000
051060310200000	REHABILITATION OF 15KMS NAMU-PANDAM-BAKINKOGI ROAD IN QUA'AN PANG LGA.	20000000
051060310210000	REHABILITATION OF 35KMS WASE-KADARKO-WADATA ROAD IN WASE LGA	30000000
051060310220000	REHABILITATION OF 15KMS TALBUT-NYER ROAD IN LANGTANG NORTH LGA	20000000
051060310230000	EFON ALAAYE-ERINMO ROAD	200000000
051060310240000	REHABILITATION OF IJAN-ILUMOBA-AISEGBA-AGBADO-ODE-EKITI-OMUO FEDERAL ROAD 68 KM	
051060310260000	REHABILITATION OF AGBADO-EKITHI-ISE-EKITHI FEDERAL ROAD 22KM	54000000
051060310270000	DESIGN/REHABILITATION OF ONDO-AKURE ROAD	200000000
051060310280000	COMPLETION OF PORTION FROM AKPAA TO AZUMIRI IN ABA/AZUMIRI OBINGWA/UKWA EAST LGA	
051060310290000	CONSTRUCTION OF 2 NOS. BRIDGES AT KIRU AND BURUM BURUM ROADS, KANO STATE	200000000
051060310300000		150000000
051060310310000	ORIAGU - UMUOPARA - NSU - UMUAMA NZEREM - ONUCHA UBOMA - UMUAZIA EZINACHI - OKIGWE ROAD, IMO STATE	
051060310320000	REHABILITATION OF PULKA - KIRAWA ROAD, BORNO STATE	200000000
051060310330000	SULEJA - LAMBATTA - MINNA ROAD - DUALISATION FEASIBILITY STUDIES	200000000
0510603	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	
	TOTAL ALLOCATION:	251120797.3
Classification No.	EXPENDITURE ITEMS	
051060307000001	TOTAL PERSONNEL COST	91330997.34
051060307000010	SALARY & WAGES - GENERAL	81183108.75
051060307000011	CONSOLIDATED SALARY	81183108.75
051060307000030	SOCIAL CONTRIBUTION	10147888.59
051060307000031	NHIS	4059155.438
051060307000032	PENSION	6088733.156
051060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	26420124
	TOTAL CAPITAL PROJECT	133369676

051060310000000	ONGOING PROJECTS (OTHERS)	133369676
051060310010000	OFFICE LAND & HQ BUILDING	133369676
0510604	SURVEYOR COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	661256816.8
051060407000001	TOTAL PERSONNEL COST	11951349.75
051060407000010	SALARY & WAGES - GENERAL	10623422
051060407000011	CONSOLIDATED SALARY	10623422
051060407000030	SOCIAL CONTRIBUTION	1327927.75
051060407000031	NHIS	531171.1
051060407000032	PENSION	796756.65
051060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	40425000
	TOTAL CAPITAL PROJECT	608880467
051060410000000	ONGOING PROJECTS (OTHERS)	608880467
051060410010000	COMPLETION OF THE CONSTRUCTION OF HQ OFFICE COMPLEX	318880467
051060410020000	ESTABLISHMENT OF SURCON OFFICES IN THE 36 STATES AND FCT	200000000
051060410080000	SPECIAL GRANT TO THE NIGERIAN INSTITUTE OF SURVEYORS FOR STRATEGIC PLANNING AND DEVELOPMENT	90000000
0530000	HOUSING SECTOR	
	TOTAL ALLOCATION:	8057487340
Classification No.	EXPENDITURE ITEMS	
053000007000001	TOTAL PERSONNEL COST	2552078384
053000007000010	SALARY & WAGES - GENERAL	2269732169
053000007000011	CONSOLIDATED SALARY	2269732169
053000007000030	SOCIAL CONTRIBUTION	282346215.1
053000007000031	NHIS	112938486.1
053000007000032	PENSION	169407729.1
053000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	187481424.5
053000002050700	TRAVELS & TRANSPORT - GENERAL	19738744.95
053000002050111	LOCAL TRAVELS & TRANSPORT	13288862.95
053000002050112	INTERNATIONAL TRAVELS & TRANSPORT	6449882
053000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	7489010.7
053000002060121	LOCAL TRAVELS & TRANSPORT	4781483.8
053000002060122	INTERNATIONAL TRAVELS & TRANSPORT	2707526.9
053000002100200	UTILITIES - GENERAL	9573500

053000002100201	ELECTRICITY CHARGES	5483750
053000002100202	TELEPHONE CHARGES	1653750
053000002100205	WATER RATES	2331000
053000002100206	SEWAGE CHARGES	105000
053000002150300	MATERIALS & SUPPLIES - GENERAL	15123586.2
053000002150301	OFFICE MATERIALS & SUPPLIES	4236192
053000002150302	LIBRARY BOOKS & PERIODICALS	2429673.8
053000002150303	COMPUTER MATERIALS & SUPPLIES	2577134.8
053000002150304	PRINTING OF NON SECURITY DOCUMENTS	2874922.8
053000002150305	PRINTING OF SECURITY DOCUMENTS	381465
053000002150306	DRUGS & MEDICAL SUPPLIES	420000
053000002150307	FIELD MATERIALS & SUPPLIES	1856400
053000002150308	UNIFORMS & OTHER CLOTHING	347797.8
053000002200400	MAINTENANCE SERVICES - GENERAL	22097115.2
053000002200401	MAINTENANCE OF MOTOR VEHICLES	2244981.4
053000002200405	MAINTENANCE OF OFFICE FURNITURE	1335600
053000002200406	MAINTENANCE OF BUILDING - OFFICE	12548750
053000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2480461
053000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1471322.8
053000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1701000
053000002200411	MAINTENANCE OF PLANTS/GENERATORS	252000
053000002200499	OTHER MAINTENANCE SERVICES	63000
053000002250500	TRAINING - GENERAL	7848731.2
053000002250501	LOCAL TRAINING	5013731.2
053000002250502	INT'L TRAINING	2835000
053000002300600	OTHER SERVICES - GENERAL	14147185.2
053000002300601	SECURITY SERVICES	3497637.8
053000002300602	CLEANING & FUMIGATION SERVICES	5597812.4
053000002300603	OFFICE ACCOMMODATION RENT	2100000
053000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2951735
053000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2896126.6
053000002350702	INFORMATION TECHNOLOGY CONSULTING	2896126.6
053000002450900	FUEL & LUBRICANTS - GENERAL	5935002.2

053000002450901	MOTOR VEHICLE FUEL COST	2099998
053000002450905	GENERATOR FUEL COST	3772000
053000002450907	LUBRICANTS COST	63004.2
053000002501000	MISCELLANEOUS	13686159.4
053000002501001	REFRESHMENT & MEALS	1109514
053000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	630000
053000002501003	PUBLICITY & ADVERTISEMENTS	5905345.4
053000002501004	MEDICAL EXPENDITURE	630000
053000002501006	POSTAGES & COURIER SERVICES	1100400
053000002501007	WELFARE PACKAGES	2845100
053000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	525000
053000002501009	SPORTING ACTIVITIES	940800
053000004007000	GRANTS & CONTRIBUTION - GENERAL	68946262.8
053000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	3544881.4
053000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	4671381.4
053000004007003	GRANTS TO GOVT. OWNED COMPANIES	730000
053000004007004	HABITAT AGENDA PROGRAMMES (RELEASE TO UN HABITAT NIGERIA)	60000000
	TOTAL CAPITAL PROJECT	5317927531
053000010000000	ONGOING PROJECTS (OTHERS)	971252539.6
053000010010000	ARCH	6251611
053000010020000	COMPLETION AND FURNISHING OF THE FINANCE & ACCOUNTS OFFICE BLOCK, FMEHUD, MABUSHI, ABUJA	3185391
053000010030000	COMPLETION OF THE CONSTRUCTION OF MAUSOLEUM FOR LATE RT. HON. DR. NNAMDI AZIKIWE AT ONITSHA	35718293
053000010060000	BQES	6401274
053000010080000	COMPLETION OF REINFORCED CONCRETE SIDE-DRAINS ,CULVERTS, KERBS AND ASPHALTIC CONCRETE PAVING SURFACE IN GWARINPA ROAD 1, ABUJA	1078797.56
053000010090000	CONVERSION AND RENOVATION OF WORKSHOPS BLOCKS, OFFICES, PROVISION AND MAINTENANCE OF HEAVY DUTY MACHINES, HAND TOOLS INCLUDING PROVISION OF MATERIALS TESTING FACILITIES IN ONIKAN TRAINING SCHOOL, LAGOS	45000000
053000010100000	REHABILITATION AND RENOVATION OF ACCOUNTS, BLK OF OFFICES, MECHANICAL WORKSHOP INCLUDING EQUIPMENT IN AWKA, ANAMBRA STATE AND OSUN STATES	11206808
053000010110000	PROVISION OF INFRASTRUCTURE IN SELECTED SITES IN ASABA DELTA STATE	
	CADASTRAL	
053000010130000	CADASTRAL/LEGAL SURVEY ON FEDERAL GOVERNMENT LANDS	

053000010140000	LARGE SCALE/TOWNSHIP MAPPING OF NIGERIA	13842202
053000010160000	LANDS	
053000010180000	IMPLEMENTATION OF LAND TITLING	5500000
053000010190000	VALUATION OF FEDERAL GOVERNMENT FIXED ASSETS WITHIN AND OUTSIDE NIGERIA	5500000
053000010210000	NATIONAL LAND DEPOSITORY NETWORKING	8264131
053000010220000	URD	
053000010250000	URBAN SECTOR/MULTILATERAL ACTIVITIES	20000000
053000010260000	ESTABLISHMENT OF URBAN MANAGEMENT INFORMATION SYSTEM (UMIS)	146765315
	MDG/DRG	
053000010280000	SLUM UPGRADING PROJECTS IN BILBIS- TSAFE ZAMFARA STATE	15251732
053000010290000	SLUM UPGRADING PROJECTS IN YELWA YAURI LGA KEBBI STATE	15251732
053000010300000	URBAN RENEWAL AND SLUM UPGRADING, OKWU/IKEDURU LGA, IMO STATE	10000000
053000010310000	CONSTRUCTION OF 2 (NO) MARKERT STALLS AT DUTSE SAGBAYI (I)	16290800
053000010320000	CONSTRUCTION OF PUBLIC TOILET AT DUTSE SAGBAYI	3650100.5
053000010340000	CONSTRUCTION OF COMMUNITY/VOCATIONAL CENTRE UMUOGUDU AKPUMGBO	13000000
053000010350000	CIOMMUNITY/VOCATIONAL CENTRE TSE YINA AGINDE AKOKO MBAYEM BENUE	13900000
		50000000
053000010360000	URBAN UPGRADING/PROVISION OF SOLAR POWERED LIGHT IN KIYAWA LGA BUJI LGA, GWARAM LGA JAHUN LGA	10000000
053000010370000	SLUM UPGRADING MARKET STALLS GRA MARKET BENIN CITY	
053000010380000	SLUM UPGRADING VOCATIONAL CENTRE IN WUKARI TOWN	10000000
053000010390000	SLUM UPGRADING 2NOS MARKET STALLS EDE, EDE NORTH LGA	18000000
053000010400000	SLUM UPGRADING VOCATIONAL /COMMUNITY CENTRE NKWERRE, NKWERRE LGA	12500000
		10000000
053000010410000	SLUM UPGRADING 1. ACCESS ROAD WITH DRAINAGE WITHIN JEGA TOWN, MALLAM ABBASS HOUSE. 2. VOCATIONAL/COMMUNITY CENTRE ALIERO TOWN, ALIERO LGA	
053000010420000		10000000
	SLUM UPGRADING MARKET STALLS WANNUNE MARKET WANNUNE-TAKA LGA BENUE STATE	
053000010430000	SLUM UPGRADING OF OBO MARKET IKONO LGA AKWA IBOM STATE	10000000
053000010440000	ACCESS ROADAND DRAINAGE TO OPEJI TOWN OGUN STATE	32598360.9
053000010450000	CONSTRUCTION OF SOLAR POWER STREET LIGHT BURUTU BENUE STATE	17215256
053000010460000		18229108.5
	SOLAR POWER STREET LIGHT ON ROADS LEADING TO PALACES IN KAUGAMA LGA JIGAWA STATE	
053000010470000	SOLAR POWER STREET LIGHTING ON ROADS LEADING TO PALACES IN KAURA LGA KADUNA STATE	
053000010480000	CONSTRUCTIION OF SOLAR POWER STREET LIGHT MATAZU 2	19155890

053000010490000	SOLAR POWER STREET LIGHT AT ABEOKUTA OGUN STATE	26916740.7
053000010500000		10895450
053000010510000	CONSTRUCTION OF WATER SUPPLY SCHEME WITH 1(NO) MOTORISED BOREHOLE AT GINCHAWA VILLAGE MATAZU, KATSINA	
053000010520000	CONSTRUCTION OF WATER SUPPLY SCHEME WITH 1(NO) MOTORISED BOREHOLE AT LAYIN GIMBA MATAZU	
053000010530000	CONSTRUCTION OF WATER SUPPLY SCHEME WITH 1(NO) MOTORISED BOREHOLE AT SAYAYA VILLAGE KATSINA	11895450
053000010540000	CONSTRUCTION OF WATER SUPPLY SCHEME WITH 1 (NO) MOTORISED BOREHOLE AT GINGIN VILLAGE KATSINA	11295450
053000010550000	CONSTRUCTION OF WATER SUPPLY SCHEME WITH 1 (NO) MOTORISED BOREHOLE AT GARU VILLAGE KATSINA	17484105
053000010560000	CONSTRUCTION OF WATER SUPPLY SCHEME WITH 5 NO HAND PUMP BOREHOLES & 1 NO MOTORISED BOREHOLES EKINRIN ADDE, KOGI STATE	12900000
053000010570000	Construction of community based water scheme at INKPOLOGWU & UMUONA	8605000
053000010580000	CONSTRUCTION OF COTTAGE HOSPITAL AT PALI TOWN, ALKALERI BAUCHI	8817835
053000010590000	CONSTRUCTION OF COTTAGE HOSPITAL AT FUTUK TOWN, GWANA BAUCHI	8540275.1
053000010600000	CONSTRUCTION OF PUBLIC TOILET AT ACHA KWANDE BENUE	3920655
053000010610000	CONSTRUCTION OF PUBLIC TOILET AT ASABA DELTA	8123175.1
053000010620000	CONSTRUCTION OF 1(NO) MARKET STALLS AT OFOROLA IMO	8105589.1
053000010630000	CONSTRUCTION OF 1(NO) MARKET STALLS AT OFOROLA IMO	11378600.7
053000010640000	CONSTRUCTION OF MODERN COMMUNITY HALL AT MINJIBIR KANO	13807660.65
053000010650000	CONSTRUCTION OF COMMUNITY VOCATIONAL CENTRE KEBBI	8639275.1
053000010660000	CONSTRUCTION OF PUBLIC TOILET AT OKENE	7442827
053000010670000	CONSTRUCTION OF 1NO MARKET STALLS AT OKE-ESA ISAPA	3920655
053000010680000	CONSTRUCTION OF PUBLIC TOILET AT ISANLU ISIN KWARA	11974470.38
053000010690000	CONSTRUCTION OF MODERN COMMUNITY HALL AT AT ODO ORO ISAPA	11961885.6
053000010700000	CONSTRUCTION OF MODERN COMMUNITY HALL AT ISANLU ISIN	3650100.5
053000010710000	CONSTRUCTION OF PUBLIC TOILET AT OPEJI OGUN	8827789.47
053000010720000	CONSTRUCTION OF 1 NO MARKET STALL AT KIRIBO ONDO	8827789.47
053000010730000	CONSTRUCTION OF 1 NO MARKET STALL AT KIRIBO ONDO	3650100.5
053000010740000	CONSTRUCTION OF PUBLIC TOILET AT KIRIBO, ONDO	11978682.65
053000010750000	CONSTRUCTION OF MODERN COMMUNITY HALL AT AIYETORO COMMUNITY ILAJE ESE ODO ONDO STATE	3639275.1
053000010760000	CONSTRUCTION OF PUBLIC TOILET AT KAURA, KADUNA	17289000
053000010770000	SOLAR STREET LIGHT AT MATAZU	17289000
053000010770000	SOLAR STREET LIGHT AT MUSAWA	17289000

053000010780000	SOLAR STREET LIGHT AT JIKAMSHI	17289000
053000010790000	SOLAR STREET LIGHT AT GWAJO	17289000
053000020000000	NEW PROJECTS (OTHERS)	4346674992
	CAD	
053000020040000	CONVERSION OF ANALOGUE CADASTRAL PLANS AND MAPS TO DIGITAL EQUIVALENT	8000000
	ARCHITECTURAL SERVICES	
053000020090000	CONSTRUCTION OF FENCING OF FED. SECRETARIAT IN LAFIA, NASSARAWA STATE.	5000000
	LANDS	
053000020110000	DEVELOPMENT OF NATIONAL LAND REFORM PROGRAMMES, BAUCHI, BAUCHI STATE	8303392.99
053000020120000	URD	
053000020130000	URBAN RENEWAL PROGRAMME, IN NDI-OGORO, ABA, ABIA STATE.	20303392.99
053000020140000	ESTABLISHMENT OF NATIONAL HOUSING DATA BANK (NHDM)	40000000
053000020150000	PREPARATION OF NATIONAL PHYSICAL DEVELOPMENT PLAN (NPDP)	60000000
053000020160000		50000000
053000020170000	COMMUNITY CENTRE INCLUDING PEREMETER FENCING AT IGBO AKA AND IRANYIN SLRGA	50000000
053000020180000	COMMUNITY CENTRE INCLUDING PEREMENT FENCING LAGBEDU AND AIYEDE OOLGA	48000000
053000020190000	URBAN RENEWAL PROJECTS (ROAD AND WATER SUPPLY) IKOLABA IBNLGA	30000000
053000020200000	CONSTRUCTION OF MARKET STALL AT INTERNATIONAL AGRIC MARKET IBER - BENUE STATE	57900000
053000020220000	COMPLETION OF WANNUNE MARKET IN TARKA LGA.	10000000
053000020230000	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN AHACHE-IRUVIDA OKENE KOGI STATE	10000000
053000020340000	CONSTRUCTION OF SOLAR POWERED BOREHOLE, OVERHEAD TANK, WATER RESERVIOR AT ORIE, OGOR VILLAGE AFFA TWON, UDI LGA, ENUGU STATE	20000000
053000020350000	SLUM UPGRADING CONSTRUCTION OF COMMUNITY/VOCATIONAL CENTRE AT UNGUWAN RIMI, KADUNA NORTH, KADUNA STATE	20000000
053000020360000	SLUM UPGRADING EQUIPING OF COMMUNITY/VOCATIONAL CENTRE (ICT, WELDING, CARPENTRY, SHOE MAKING AND FASHION DESIGNING) AT UNGUWAN RIMI, KADUNA NORTH, KADUNA STATE	15000000
053000020370000	CONST. OF COMMUNITY CIVIC CENTRE AT IBIONO EWURO AKWA IBOM	30000000
053000020380000	SLUM UPGRADING RURAL ACCESS ROAD IN ACHA VILLAGE, KWANDE LOCAL GOVERNMENT AREA, BENUE STATE	15000000
	CIVIC CENTRE IN IKOT OKU AKPAN IBESIKPO ASUTAN LGA, AKWA IBOM SATE	

053000020390000		15000000
053000020400000	CIVIC/COMMUNITY CENTRE IKOT AKPA IKPUK IBIAKU NTOK OKPO, IKONO LGA AKWA IBOM SATE	
053000020410000	MDG/DRG	24000000
053000020420000	URBAN RENEWAL PROGRAMME, IN DUTSE SAGWARI ZONE 2, ZONE 3A AND ZONE 3B FCT POWER SUPPLY UPGRADING PROCUREMENT AND INSTALLATION OF 3NOS 500 KVA 33/415 TRANSFORMERS AT N8 MILLION EACH INCLUDING PHCN CHARGES	8000000
053000020430000	URBAN RENEWAL PROGRAMME, IN ILE, BALE MAAKU EGBEDA LGA IBADAN POWER SUPPLY UPGRADING PROCUREMENT AND INSTALLATION OF 1NO. 500 KVA 33/415 TRANSFORMER INCLUDING PHCN CHARGES	8000000
053000020440000	URBAN RENEWAL PROGRAMME, AT SHEHU SHAGARI ESTATE OKUKU ODO-OTURI LGA OSUN STATE POWER SUPPLY UPGRADING PROCUREMENT AND INSTALLATION OF 1NO. 500KVA 33/415 TRANSFORMER INCLUDING PHCN CHARGES	15000000
053000020450000	URBAN RENEWAL PROGRAMME, IN YAR YARA LGA KATSINA STATE. 5NOS OPEN MARKET STALLS	8000000
053000020460000	URBAN RENEWAL PROGRAMME, IN WOORU/OKINI EGBEDORE LGA IN OSUN STATE POWER SUPPLY UPGRADING PROCUREMENT AND INSTALLATION 1NO.500 KVA 33/415 TRANSFORMER INCLUDING PHCN CHARGES	35000000
053000020470000	URBAN RENEWAL PROGRAMME, IN OMUOBIALA- AMUTA ISKWATO LGA ABIA STATE PROVISION OF ACCESS ROAD/DRAINAGES 5KM	15000000
053000020480000	URBAN RENEWAL PROGRAMME, IN ANIALA AREA IDDO 11 OKPELLA ETSAKO EAST LGA EDO STATE PROVISION OF MOTORISED BOREHOLD WATER WITH 20,000 LTR STORAGE TANK AND RETICULATION	20000000
053000020490000	URBAN RENEWAL PROGRAMME, IN UMUDURUZO AMAIGBO, 1NO AT OBIALOR AREA AND 1NO AT AMAUKWU AREA AMAIGBO LGA IMO STATE (N10 M EACH) MOTORISED BOREHOLE WATER WITH 20,000 STORAGE TANK	20000000
053000020500000	URBAN RENEWAL PROGRAMME, CONSTRUCTION AND EQUIPMENT OF COMMUNITY/VOCATIONAL CENTRES IN IKUN-AKOKO, AKOKO SOUTH WEST LGA ONDO STATE	75000000
053000020510000	URBAN RENEWAL PROGRAMME, IN OWERRI MUNICIPAL TRANSEGBU, FEDERAL HOUSING AREA AND ENVIRONS UPGRADING OF ACCESS ROADS (EARTHWORK FOR ALL ROAD EMBANKMENTS, NORMAL SIDE DRAINS AND SURFACING TO PROTECT ALL EARTH WORKS REINFORCED CONCRETE SIDE-DRAINS ,CULVERT	15000000
053000020520000	URBAN RENEWAL PROGRAMME BOREHOLE WATER AT UWANI AMBOKWU,AKU IGBO ETITI LGA	25000000
053000020530000	SLUM UPGRADING COMMUNITY CENTRE OGAMINANA ADAVI LGA RURAL ROAD/DRAINAGES OBEEIBA-IHIMA OKEHI LGA	20000000
	SLUM UPGRADING OPEN MARKET STALLS IN KURKUJAN	

053000020540000		45000000
053000020550000	URBAN RENEWAL AND SLUM UPGRADING AT AREA COMMANDER BY WATER WORKS KEFFI (ROAD AND DRAINAGES)	40000000
053000020560000	SLUM UPGRADING, SKILL ACQUISITION/VOCATIONAL CENTRE AND COMMUNITY HALL AT N20M EACH MATAZU KATSINA	20000000
053000020570000	SLUM UPGRADING, SKILL ACQUISITION/VOCATIONAL CENTRE AT UMUEZROKE, OFOROLA OWERRI WEST	20000000
053000020580000	SLUM UPGRADING WOMEN CENTRE/COMMUNITY HALL AT UMUEZROKE, OFOROLA OWERRI WEST	20000000
053000020590000	SLUM UPGRADING CONSTRUCTION OF COMMUNITY HALL IN MUSAWA	20000000
053000020600000	SLUM UPGRADING CONSTRUCTION OF VOCATIONAL CENTRE IN DANGANI	40000000
053000020610000	SLUM UPGRADING 5 NOS. HANDS PUMP AND 2 NO. MOTORISED BORE HOLE AT ODOGBO-ADDE KOGI STATE	30000000
053000020620000	SLUM UPGRADING DRAINAGE AT OKE- ADDE - KOGI STATE	30000000
053000020630000	SLUM UPGRADING COMMUNITY ACCESS ROAD DUTSE SAGWARI	15000000
053000020640000	SLUM UPGRADING COMMUNITY HALL AT IJARA-ISIN- KWARA STATE	10000000
053000020650000	URBAN RENEWAL AND SLUM UPGRADING, REFURBISHMENT OF MATERNITY/HEALTH CENTRE OFOROLA OWERRI WEST IMO STATE	16000000
053000020660000	URBAN RENEWAL PROGRAMME, AT GRA OFFA AND IGBO ESSA OFFA L.G.A. KWARA STATE POWER SUPPLY UPGRADING PROCUREMENT AND INSTALLATION OF 2 NO. 500KVA 33/415 TRANSFORMER LINKING IDIOGUN POWER SUB-STATION TO AMUARAN POWER SUB-STATION. INCLUDING PHCN CHARGES	10000000
053000020670000	SLUM UPGRADING DRAINAGES AT USEH, EGOR LGA EDO STATE	20000000
053000020680000	SOLAR STREET LIGHT AT CHELEDI-KIRFI SAMA KIRFI LGA BAUCHI STATE	10000000
053000020690000	SLUM UPGRADING DRAINAGE AT RIGASA TOWN KADUNA	10000000
053000020700000	SLUM UPGRADING DRAINAGE, NEW BUSSA NIGER STATE	12000000
053000020710000	SLUM UPGRADING SOLAR STREET LIGHT MBEYEN BURUKU LGA BENUE	10000000
053000020720000	SLUM UPGRADING MOTORISED BOREHOLE AT BONDONG KAURA LGA, KADUNA STATE	10000000
053000020730000	SLUM UPGRADING MOTORISED BOREHOLE AT ORITA AJEGUNLE SAKI OYO STATE	10000000
053000020740000	SLUM UPGRADING MOTORISED BOREHOLE AT KIRA VILLAGE -	10000000
053000020750000	SLUM UPGRADING MOTORISED BOREHOLE AT GIDAN MAMMAN DAGATA IN DISSI	10000000
053000020760000	SLUM UPGRADING MOTORISED BOREHOLE AT ALJIYAWA VILLAGE	10000000
053000020770000	SLUM UPGRADING MOTORISED BOREHOLE AT MAZOJI	10000000
053000020780000	SLUM UPGRADING MOTORISED BOREHOLE AT DOGOWAS TSAMIYA	10000000
053000020790000	MOTORISED BOREHOLE AT EZIAMA - ABA NORTH LGA - ABIA STATE	10000000
053000020790000	SLUM UPGRADING MOTORISED BOREHOLE AT KOFAR YAMMA	10000000

05300002080000	SLUM UPGRADING SOLAR STREET LIGHT AT MASHI TOWN - MASHI LGA	2000000
053000020810000		10000000
053000020820000	SLUM UPGRADING SOLAR STREET LIGHT AT OGBUNABALI INTERNAL ROADS STREET LIGHT, PORT HARCOURT, RIVER STATE	20000000
053000020830000	SLUM UPGRADING DRAINAGE AND ACCESS ROAD BARAKE NEW LAYOUT ISAPA KWARA STATE	15320238
053000020840000	SLUM UPGRADING SOLAR STREET LIGHT AJARA YETHO ROAD LAGOS STATE	30000000
053000020850000	SLUM UPGRADING SOLAR STREET LIGHT EKINRIN-ADDE KOGI STATE	15704745
053000020860000	SLUM UPGRADING SOLAR STREET LIGHT ABOTO VILLAGE ILAJE LGA ONDO STATE	10000000
053000020870000	SLUM UPGRADING DRAINAGE & REPAIR OF MUTUKE VILLAGE TOWNSHIP ROAD FUNAKAYE LGA GOMBE STATE	15000000
053000020880000	SLUM UPGRADING COMMUNITY CENTRE AT OBATEDO, IWO OSUN STATE	20000000
053000020890000	SLUM UPGRADING URBAN RENEWAL AND SLUM UPGRADING, DRAINAGE AND REPAIR IGAH-ADDE TOWNSHIP ROAD KOGI STATE	20000000
053000020900000	SLUM UPGRADING SOLAR STREET LIGHT AT OSHODI MAFOLUKU LAGOS STATE	10000000
053000020910000	SLUM UPGRADING DRAINAGE LAYENI COMMUNITY IN AJEROMI IFELODUN LAGOS STATE	60605881
053000020920000	COMPLETION OF SLUM UPGRADING PROJECTS IN BILBIS-TSAFE ZAMFARA;AWKA,UMUNZE ANAMBRA STATES	100000000
053000020930000	UPGRADING OF TOWNSHIP ROADS, WATER SUPPLY SULPPLY AT MATAZZU/MUSAWA LGAS KATSINA STATE	100500000
053000020940000	SLUM UPGRADING PROJECT (ROADS/DRAINAGES, WATER AND SOLAR POWERED STREET LIGHT AT LERE, KADUNA STATE	15000000
053000020950000	SOLAR POWERED BOREHOLE AT OKE OWA OBBO ILE KWARA STATE	15000000
053000020960000	SOLAR POWERED BOREHOLE AT OKE OWA ODEDEA ABEUKUTA OGUN STATE	15000000
053000020970000	SOLAR POWERED STREET LIGHT AIYETORO TOWN ILAJE ESE ODO, ONDO STATE	15000000
053000020980000	SOLAR POWERED BOREHOLE AT OWODE ABEOKUTA OGUN STATE	15000000
053000020990000	SOLAR POWERED STREET LIGHT ILUDUN EKITI ILEJEMEJE EKITI STATE	48000000
053000021000000	COMMUNITY BASED WATER SUPPLY PROJECT IN HIGH SCHOOL IN ABEOKUTA, OBANTOKO & OLOOMORE	36000000
053000021010000	COMMUNITY BASED WATER SUPPLY PROJECT IN HIGH SCHOOL IN ILARO,SA NGO OTTA &OKE ADAN	36000000
053000021020000	COMMUNITY BASED WATER SUPPLY PROJECT IN HIGH SCHOOL IN IPERU ,SHAGAMU& IJEBU -IGBO	100550000
053000021030000	SLUM UPGRADING PROJECT (ROADS/DRAINAGES, WATER AND SOLAR POWERED STREET LIGHT AT SAMINAKA & KAYADDA KADUNA STATE	50000000
053000021030000	COMMUNITY CENTERS AT AROLU SRLGA &IDEWURE OOLGA -OYO STATE	

053000021040000	SLUM UPGRADING PROJECTS IN YELWA YAURI LGA KEBBI STATE(WATER SUPPLY SCHEME)	25000000
053000021050000	SLUM UPGRADING PROJECTS IN OBI LGA NASSARAWA STATE	60148050.06
053000021060000	URBAN RENEWAL AND SLUM UPGRADING AT IKOT ANSA, CALABAR, CROSS RIVER STATE	55879929.2
053000021070000	URBAN RENEWAL AND SLUM UPGRADING DUTSIN-MA, KATSINA STATE PHASE II	40108100
053000021080000	URBAN RENEWAL AND SLUM UPGRADING PROJECT (ROADS, DRAINAGES, WATER AND SOLAR POWERED STREET LIGHT) GBEMISOLA AREA, IGBO AGBONYIN OYO STATE	140000000
053000021090000	SLUM UPGRADING COMMUNITY CENTER AT KUDAN, KUDAN KADUNA STATE STATE	25000000
053000021100000	URBAN RENEWAL AND SLUM UPGRADING ORJI DISTRICT OWERRI, IMO STATE PHASE II	40000000
053000021110000	URBAN RENEWAL AND SLUM UPGRADING YOLA, ADAMAWA STATE (ROADS & DRAINAGE)	50000000
053000021120000	URBAN RENEWAL AND SLUM UPGRADING PROJECT (ROADS) AT DOKAN MAIJAMA'A CHIKUM LGA - KADUNA STATE	43817387
053000021130000	URBAN RENEWAL AND SLUM UPGRADING PROJECT (WATER SCHEME) AT DOKAN MAIJAMA'A CHIKUM LGA - KADUNA STATE	25000000
053000021140000	URBAN RENEWAL AND SLUM UPGRADING ADO/IYIN EKITI/ODO AIYEDUN EKITI STATE (ROAD AND WATER SUPPLY SCHEME)	64000000
053000021150000	URBAN RENEWAL AND SLUM UPGRADING BAJOGA QUARTERS, GOMBE STATE(REFUSE DISPOSAL)	35000000
053000021160000	URBAN RENEWAL AND SLUM UPGRADING NDIOHIAOWERRI - DURUEWURU, AMUCHA, NJABA LGA - IMO STATE(WATER SUPPLY SCHEME 5 HANDPUMPS AND 1 MOTORISED BOREHOLE)	20000000
053000021170000	URBAN RENEWAL AND SLUM UPGRADING ALANAMU WARD ILORIN, KWARA STATE(WATER SUPPLY & DRAINAGE)	35915130.32
053000021180000	SLUM UPGRADING SOLAR STREET LIGHT AT IN ISANLU ISIN - KWARA STATE	30000000
053000021190000	SLUM UPGRADING SOLAR STREET LIGHT AT SHAGARI ESTATE OKUKU - OSUN STATE	20000000
053000021200000	SLUM UPGRADING SOLAR STREET LIGHT AT AFOR MARKET, UKPOR NNEWI SOUTH	30289000
053000021210000	SLUM UPGRADING COMMUNITY CENTRE ILUDUN EKITI/ILEJEMEJE EKITI STATE	20000000
053000021220000	SLUM UPGRADING CONSTRUCTION OF 200 METER SQUARE CENTRAL MOTOR PARK WITH DRAINAGES AT KARU SITE, AMAC	11500000
053000021230000	SLUM UPGRADING RENOVATION AND EXPANSION OF BUTCHAS SHADE IN BWARI MARKET	3629745
053000021240000	URBAN RENEWAL CONSTRUCTION OF A 3-CELL 3M X 3M BOX CULVERT BRIDGE ALONG KAIMA VILLAGE ROAD, BWARI	12500000
053000021250000	SLUM UPGRADING SOLAR STREET LIGHT AT ISAPA KWARA STATE	25000000

053000021260000		15000000
053000021270000	SLUM UPGRADING SOLAR POWERED BOREHOLE WITH TREATMENT PLANT AT ST PAUL LGEA PRI SCH. B ISAPA	30000000
053000021280000	SLUM UPGRADING CONSTRUCTION OF TOWN HALL AT ONITSHA - UKU - DELTA	30000000
053000021290000	SLUM UPGRADING CONSTRUCTION OF TOWN HALL AT OKWUASHI - UKU - DELTA	25000000
053000021300000	SLUM UPGRADING CONSTRUCTION OF TOWN HALL AT OKO - DELTA	25000000
053000021310000	CONSTRUCTION OF TOWN HALL AT AKWUKWU - IGBO - DELTA	30000000
053000021320000	SLUM UPGRADING CONSTRUCTION OF TOWN HALL AT GREAM AMA- OKRIKA - RIVERS	10000000
	SLUM UPGRADING CONSTRUCTION OF A 6 ROOM BLCOK FOR CONVENIENCE (MALE AND FEMALE) AT EKEAKPARA ULTRA MODERN MARKET SQUARE AT OSISIOMA-NGWA LGA	
053000021330000	SLUM UPGRADING CONSTRUCTION OF TOWN HALL AT UMUOSI-ISIAHABA-NGWA SOUTH	10000000
053000021340000	SLUM UPGRADING CONSTRUCTION OF TOWN HALL AT MBUTUOMA COMM.	10000000
053000021350000	SLUM UPGRADING SLUM UPGRADE AT UGBONABOR AWGU LGA ENUGU STATE	40000000
053000021360000	SLUM UPGRADING MOTORISED BOREHOLE AT OKUE COMMUNITY IVO LGA EBONYI	15000000
053000021690000	SLUM UPGRADING IKOT UNYA MARKET MKAP ENIN LGA AKWA IBOM STATE	10000000
053000021690000	URBAN RENEWAL AND SLUM UPGRADING PROJECT (ROADS, DRAINAGES, WATER AND SOLAR POWERED STREET LIGHT) ABEOKUTA SOUTH LGA, OGUN STATE	100000000
05300002170000	URBAN RENEWAL AND SLUM UPGRADING PROJECT (ROADS, DRAINAGES, WATER AND SOLAR POWERED STREET LIGHT) ALASA/ABOGUNDE OGBENLA OYO STATE	130000000
05300002171000	URBAN RENEWAL AND SLUM UPGRADING PROJECT (ROADS, DRAINAGES, WATER AND SOLAR POWERED STREET LIGHT) IHIALA LGA ANAMBRA STATE	50000000
05300002172000	URBAN RENEWAL AND SLUM UPGRADING PROJECT (ROADS, DRAINAGES, WATER AND SOLAR POWERED STREET LIGHT) AT MAKARFI LGA- KADUNA STATE	100000000
05300002173000	URBAN RENEWAL AND SLUM UPGRADING PROJECT SOLAR POWERED STREET LIGHT AT - GORA CHIKUM LGA KADUNA STATE	20000000
05300002173000	URBAN RENEWAL AND SLUM UPGRADING PROJECT (ROAD, DRAINAGES AND WATER) AT UNGUWAN ALBARKA MARARABA GURKU - KARU LGA NASARAWA STATE	35000000
05300002174000		60000000
	RURAL ACCESS ROAD FROM AKOKO MARKET-ZUNGU AGINDE VILLAGE -YEKOBU KYANDE, TSE TEGH TEGH AGINDE AND TSE ALA NATO HOUSE IN MBAYEM, USHONGO LGA, BENU E STATE.	

05300002175000		4000000
05300002185000	PROCUREMENT/INSTALLATION OF SKILL ACQUISITION EQUIPMENTS IN YINA AGINDE COMMUNITY/VOCATIONAL CENTRE AT MBAYEM, USHONGO LGA BENUE STATE. THESE INCLUDE TAILORING MACHINES, BARBING AND HAIR DRESSING MACHINES, SOAP AND CREAM MAKING, DUPLICATION MACHINE, WELDING MACHINE	10000000
05300002195000	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN IRRUVUCHEBA, LATE SULE OTARU KARIKATI STREET, OKENE LGA, KOGI STATE	10000000
05300002205000	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN KUGBARU ROAD OPPOSITE NATIONAL ASSEMBLY QTRS. AFTER POLICE STATION AT ADO PHASE I, ADO, KARU LGA, NASARAWA STATE.	10000000
05300002215000	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN WUSALI, PANKSHIN LGA PLATEAU STATE	10000000
05300002225000	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN IMANE, OLAMABORO LGA KOGI STATE	10000000
05300002235000	ACCESS ROAD TO APESOUGH MBAYUAV VILLAGE BEGINNING FROM UVAA MBAZE/IORKAA MBAZE JUNCTIONS TO AJIJI STREAM NEAR UGBEMBA, MBAAKURA MBAGEN, BURUKU LGA, BENUE STATE AND PROCUREMENT OF MACHINES AND SETTING UP OF MINI JUICE PROCESSING FACTORY AT APESOUGH MBAYUAV VILLAGE, @ N5M EACH.	10000000
05300002245000	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN AGASSA, NEAR LGEA PRIMARY SCH. AGASSA, KOGI STATE.	10000000
05300002255000	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN OKEGBI OGUGU, ALONG GENERAL HOSPITAL ROAD, OKEGBI OGUGU CENTRE IN OLAMABORO LGA, KOGI STATE	10000000
05300002265000	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN NZEBUS IBEKWE STREET, UMUEZE ETITI NIMO, NJIKOKA LGA, ANAMBRA STATE.	10,000,000
05300002275000	SLUM UPGRADE SKILL ACQUISITION CENTRE WITH EQUIPMENT AT ARE - EKITI	14,200,000
05300002285000	SLUM UPGRADE 1 RICE AND CASSAVA MILL AT IKOYI IN ORIRE	50,000,000
05300002295000	ESTABLISHMENT OF INDUSTRIAL TRAINING/SKILL ACQUISITION CENTRE AT IKOT UDOM LGA - AKWA IBOM	30,000,000
05300002295000	COMMUNITY SKILL ACQUISITION CENTRE AT IKOT EKPENE VILLAGE, IKOT EKPENE LGA	

05300002305000	CONSTRUCTION OF SKILL ACQUISITION CENTRE (ICT, WELDING, CARPENTRY AND FASHION DESIGNING) AT ETINAN, ETINAN LGA	48,000,000
05300002315000	SLUM UPGRADING MBUTU SKILL ACQUISITION CENTRE	20,000,000
05300002325000	SLUM UPGRADING MBIERI SKILL ACQUISITION CENTRE	20,000,000
05300002335000	SLUM UPGRADING AKPODIM SKILL ACQUISITION CENTRE	20,000,000
05300002345000	SLUM UPGRADING UKWU EKWMA CIVIC CENTRE	20,000,000
05300002355000	SLUM UPGRADING CONSTRUCTION OF INDUSTRIAL TRAINING/SKILL ACQUISITION CENTRE AT ISUOCHI UMMUNNEOCHI LGA	
		25,000,000
05300002365000	SLUM UPGRADING SKILL ACQUISITION CENTRE AT OKOKO ITEM	40,000,000
05300002375000	SLUM UPGRADING OTUOCHA SKILL ACQUISITION CENTRE	10,000,000
05300002385000	SLUM UPGRADING NZAM SKILL ACQUISITION CENTRE	10,000,000
05300002395000	SLUM UPGRADING AKILI OZIZOR SKILL ACQUISITION CENTRE	20,000,000
05300002405000	SLUM UPGRADING OKPOKO - OGBARU SKILL ACQUISITION CENTRE	20,000,000
05300002415000	SLUM UPGRADING SKILL ACQUISITION CENTRE AT NGURU, NGOR-OKPALA	20,000,000
05300002425000	SLUM UPGRADING SKILL ACQUISITION CENTRE AT JOBE	25,000,000
05300002435000	SLUM UPGRADING SKILL ACQUISITION CENTRE AT AIYEGUNLE	25,000,000
05300002445000	SLUM UPGRADING SKILL ACQUISITION CENTRE AT AMADINOLI AMADIA VILLAGE IFITE OGWARI - AYAMELUM LGA	
		10,000,000
05300002455000	SLUM UPGRADING SKILL ACQUISITION CENTRE AT UMUODU NA UMUOLI VILLAGE UMERUM - AYAMELUM LGA	
		10,000,000
05300002465000	SLUM UPGRADING SKILL ACQUISITION CENTRE AT OGBUNIKE - OYI LGA	
		10,000,000
05300002475000	SLUM UPGRADING SKILL ACQUISITION CENTRE AT MARINE QUARTERS ONITSHA NORTH	
		10,000,000
05300002485000	SLUM UPGRADING SKILL ACQUISITION CENTRE AT ARMY BARRACKS ONITSHA NORTH	
		10,000,000
05300002495000	SLUM UPGRADING SKILL ACQUISITION CENTRE AT OGBOLI OLOSI VILLAGE ONITSHA NORTH	
		10,000,000
05300002505000	SLUM UPGRADING SKILL ACQUISITION CENTRE AT UMUAZEZE VILLAGE ONITSHA NORTH	
		10,000,000
05300002515000	SLUM UPGRADING SKILL ACQUISITION CENTRE AT CENTRAL POLICE BARRACKS ENUGU ROAD ONITSHA NORTH	
		10,000,000
05300002525000	SLUM UPGRADING SKILL ACQUISITION CENTRE OMEGBA PHASE 1 ONITSHA NORTH	
		10,000,000
05300002535000	SLUM UPGRADING SKILL ACQUISITION CENTRE ZIKS AVENUE ONITSHA SOUTH	
		10,000,000
05300002545000	SLUM UPGRADING SKILL ACQUISITION CENTRE OGUTA ROAD ONITSHA	
		10,000,000
05300002555000	SLUM UPGRADING SKILL ACQUISITION CENTRE ODAKPU AREA, ONITSHA	
		10,000,000
05300002565000	SLUM UPGRADING SKILL ACQUISITION CENTRE FEGGE 1 AREA - ONITSHA SOUTH	
		10,000,000
05300002575000	SLUM UPGRADING SKILL ACQUISITION CENTRE AT FHA ESATATE, ONITSHA SOUTH	
		10,000,000
05300002585000	SLUM UPGRADING SKILL ACQUISITION CENTRE AT EDO ATTAI, ESIT EKET	
		10,000,000

05300002595000	SLUM UPGRADING SKILL ACQUISITION CENTRE ATCENTRAAL SCHOOL OZOMAGALA AREA ONITSHA SOUTH	10,000,000
	CONSTRUCTION OF TOWN HALL AT UMUOSI-ISIAHABA, ISIALA-NGWA SOUTH L.G.A., ABIA STATE	100000000
	SLUM UPGRADING FOR ODO-OGBE, OJA-IFE, ATAKUMSA ROAD OKUKU MARKETS	100000000
05300002605000	SLUM UPGRADING ASANTING GROUP OF VILLAGES COMMUNITY/CIVIC CENTRE IKONO LGA AKWA IBOM STATE	
	PERSONNEL	6517275235
	OVERHEAD	25326877293
	RECURRENT	31844152528
	CAPITAL	2.08616E+11
	ALLOCATION	2.4046E+11
	EXPENDITURE	DIFFERENCE
	RECURRENT	-0.025299072
	CAPITAL	0